

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1302S.01I
Bill No.: SB 473
Subject: Crimes and Punishment; Federal - State Relations; Law Enforcement Officers and Agencies; Department of Public Safety
Type: Original
Date: March 25, 2025

Bill Summary: This proposal modifies provisions relating to reporting requirements of law enforcement agencies.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
General Revenue	(\$89,633)	(\$104,790)	(\$106,569)
Total Estimated Net Effect on General Revenue	(\$89,633)	(\$104,790)	(\$106,569)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
General Revenue	1 FTE	1 FTE	1 FTE
Total Estimated Net Effect on FTE	1 FTE	1 FTE	1 FTE

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§43.505 – Changes to reporting requirements

Officials from the **Department of Public Safety (DPS) - Missouri Highway Patrol (MHP or Patrol)** state §43.505.2(5) & (6) will have a fiscal impact on their organization.

The proposed modification to §43.505.2(5) and §43.505.2(6) would require the Uniform Crime Reporting (UCR) program to create new reporting mechanisms in order to distribute the data to the various individuals, committees, and locations. This would require the Patrol's UCR vendor to develop these new reporting mechanisms at an estimated cost of \$9,000.

The vendor report developer is contracted at the base rate of \$900/day to build custom reports. It is estimated §43.505.2(5) would require 5 business days to complete, totaling \$4,500. In addition, it is estimated the proposed changes to §43.505.2(6) would also require 5 business days to complete at a cost of \$4,500. While the implementation of §43.505.2(5) is not until January 1, 2026, and the implementation of §43.505.2(6) is not scheduled until January 1, 2027, the MHP would request completion of these builds immediately following the bill becoming law. This would allow for the testing of the systems, training of personnel, and the mitigation of any increase in rates from the contracted vendor.

Oversight has no information to the contrary. Oversight assumes the MHP would be able to absorb the minimal cost of \$9,000 within existing funding levels and will present no fiscal impact to the Patrol for fiscal note purposes.

§650.040 – MO Violent Crime Clearance Grant Program

Officials from the **Department of Public Safety (DPS) – Director's Office (DO)** state the provisions of §650.040 will require a Grant Specialist FTE (\$61,376 annually) to work on this new grant program plus fringe benefits and equipment and expense costs. Total costs to the General Revenue Fund are estimated to be \$89,632 for FY 2026; \$104,789 for FY2027; and \$106,569 for FY2028.

Oversight has no information to the contrary. Therefore, Oversight will present the fiscal impact of this proposal as provided by the DPS-DO.

Bill as a whole

Officials from the **Office of Attorney General (AGO)** assume any potential litigation costs arising from this proposal can be absorbed with existing resources. The AGO may seek additional appropriations if the proposal results in a significant increase in litigation or investigation costs.

Officials from the **Department of Corrections**, the **Department of Public Safety (Divisions of: Alcohol and Tobacco Control, Capitol Police, and Fire Safety)**, the **Missouri Department of Conservation**, the **City of Kansas City**, the **Phelps County Sheriff**, the **Kansas City Police Department** and the **St. Louis County Police Department** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Officials from the **Department of Natural Resources** defer to the DPS – Director’s Office for the potential fiscal impact of this proposal on their organization.

In response to similar legislation from the current session (HB 591), officials from the **Missouri Office of Prosecution Services** assumed the proposal would have no fiscal impact on their organization.

Oversight only reflects the responses received from state agencies and political subdivisions; however, other cities, various county officials and sheriffs and police departments were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

FISCAL IMPACT – State Government	FY 2026 (10 Mo.)	FY 2027	FY 2028
GENERAL REVENUE FUND			
Costs – DPS (§650.040) p.3			
Personal service	(\$51,147)	(\$62,604)	(\$63,856)
Fringe benefits	(\$33,660)	(\$40,884)	(\$41,385)
Equipment & expense	(\$4,826)	(\$1,302)	(\$1,328)
Total Costs - DPS	(\$89,633)	(\$104,790)	(\$106,569)
FTE Change - DPS	1 FTE	1 FTE	1 FTE
ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND	<u>(\$89,633)</u>	<u>(\$104,790)</u>	<u>(\$106,569)</u>
Estimated Net FTE Change on the General Revenue Fund	1 FTE	1 FTE	1 FTE

<u>FISCAL IMPACT – Local Government</u>	FY 2026 (10 Mo.)	FY 2027	FY 2028
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Under current law, the Department of Public Safety collects and compiles certain data relating to crimes and public safety.

This act provides that beginning January 1, 2026, the Department of Public Safety shall publish clearance rates which shall include the rate at which law enforcement agencies clear an offense by arrest or by exceptional means, as defined in the act. (§43.505)

This act also creates the "Missouri Violent Crime Clearance Grant Program" within the Department of Public Safety which shall be used to improve law enforcement strategies and initiatives aimed at increasing violent crime clearance rates, as provided in the act. In awarding grants, the Department shall give priority to law enforcement agencies with consistent public reporting of low clearance rates, that demonstrate a commitment to working with organizations to reduce violent crime rates, and agencies who have developed specific goals and performance metrics. All law enforcement agencies that receive funding shall report to the Department as provided in the act. (§650.040)

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Attorney General's Office

Department of Natural Resources

Department of Corrections

Department of Public Safety -

Alcohol and Tobacco Control

Capitol Police

Fire Safety

Director's Office

Missouri Highway Patrol

L.R. No. 1302S.01I

Bill No. SB 473

Page 6 of 6

March 25, 2025

Missouri Department of Conservation
City of Kansas City
Phelps County Sheriff
Kansas City Police Department
St. Louis County Police Department
Missouri Office of Prosecution Services



Julie Morff
Director
March 25, 2025



Jessica Harris
Assistant Director
March 25, 2025