COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2908S.02I Bill No.: SB 722

Subject: Appropriations; State Treasurer

Type: Original

Date: March 31, 2025

Bill Summary: This proposal modifies provisions relating to funds in the State Treasury.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND					
FUND AFFECTED	FY 2026	FY 2027	FY 2028		
	More or Less than	More or Less than			
General Revenue*	\$1,171,435	\$7,373,952	\$0 or Unknown		
Total Estimated Net					
Effect on General	More or Less than	More or Less than			
Revenue	\$1,171,435	\$7,373,952	\$0 or Unknown		

^{*}Oversight notes the impact results from the proposal requiring any remaining moneys in the fourteen various state funds to be swept into the General Revenue Fund.

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2026	FY 2027	FY 2028	
		More or Less than		
Various State Funds*	\$0	(\$7,373,952)	\$0 or (Unknown)	
Confederate Memorial				
Park Endowment				
Trust Fund (0812)*	More or Less than			
	(\$202,792)	\$0 or (Unknown)	\$0 or (Unknown)	
Pansy Johnson-Travis				
Memorial State				
Gardens Trust Fund	More or Less than			
(0963)*	(\$968,643)	\$0 or (Unknown)	\$0 or (Unknown)	
Total Estimated Net				
Effect on Other State	More or Less than	More or Less than		
Funds	(\$1,171,435)	(\$7,373,952)	\$0 or (Unknown)	

^{*}Oversight notes this proposal requires any remaining moneys in the fourteen various state funds to be swept into the General Revenue Fund.

Numbers within parentheses: () indicate costs or losses.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS					
FUND AFFECTED	FY 2026	FY 2027	FY 2028		
Federal Funds (0140)		More or Less than			
DNR	\$0	(\$8,958,241)	\$0 or (Unknown)		
Total Estimated Net					
Effect on All Federal		More or Less than			
Funds	\$0	(\$8,958,241)	\$0 or (Unknown)		

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)					
FUND AFFECTED	FY 2026	FY 2027	FY 2028		
Total Estimated Net					
Effect on FTE	0	0	0		

- ⊠ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- ⊠ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS					
FUND AFFECTED	FY 2026	FY 2027	FY 2028		
Local Government	\$0	\$0	\$0		

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the State Treasurer (STO)** note Section 33.082 states:

"The state treasurer shall, by no later than December thirty-first of each year, submit a report to the general assembly detailing each fund established in the state treasury from which a disbursement has not been made during the five year period ending on June thirtieth of such year, and whether or not any remaining moneys in such funds have been transferred to the general revenue fund pursuant to section 33.080."

This adds additional reporting and duties to our office and could potentially require 1 FTE.

Section 253.380 states:

"7. Notwithstanding any provision of law to the contrary, any moneys remaining in the trust fund established pursuant to this section as of June 30, 2026, shall be transferred to the general revenue fund pursuant to section 33.080."

This is in direct violation of the Pansy Johnson Will, Per RSMo 33.550, the terms, conditions and limitations must also be accepted. Per the Will, these funds are to be held in a separate interest-bearing account and cannot be touched for a period of 100 years, and then only for the development of a new state park outlined by the Pansy Johnson Will.

Oversight notes the proposal requires the STO to submit an annual report to the General Assembly as outlined in the proposal. Oversight assumes STO is provided with core funding to handle a certain amount of activity each year. Oversight assumes STO could absorb the costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, STO could request funding through the appropriation process.

Officials from the **Office of Administration - Budget and Planning (BAP)** assume while this would have no impact on total state revenues, this legislation may impact general revenue no earlier than Fiscal Year 2027.

This legislation would either remove various funds' exemption from the biennial fund sweep into the general revenue fund or would establish language that requires fund balances be transferred into the general revenue fund. If this legislation goes into effect on August 28, 2025, the next scheduled biennial sweep will take place at the close of Fiscal Year 2027; therefore, fund balance estimates may vary. This legislation would have no impact on total state revenues, but could positively impact the general revenue fund by as much as \$6,536,968 based on the most recent fund financial summaries for each fund.

This legislation would also require the State Treasurer to submit an annual report each December

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31st, detailing each fund within the State Treasury that did not make a disbursement during the previous five-year period ending on June 30th each year, and whether any moneys from such funds were transferred to the general revenue fund.

Section 8.900 establishes the Workers Memorial Fund which is administered by the Office of Administration. This legislation would remove the fund's exemption from the biennial fund sweep into the general revenue fund. As of January 2025, the final ending cash balance for this fund at the end of Fiscal Year 2024 is \$121,356.

Section 109.005 establishes the State Document Preservation Fund which is administered by the Secretary of State's Office. This legislation would remove the fund's exemption from the biennial fund sweep into the general revenue fund. As of January 2025, the final ending cash balance for this fund at the end of Fiscal Year 2024 is \$5,123.

Section 161.410 establishes the Missouri Commission for the Deaf and Hard of Hearing Fund which is administered by the Department of Elementary and Secondary Education. This legislation would remove the fund's exemption from the biennial fund sweep into the general revenue fund. As of January 2025, the final ending cash balance for this fund at the end of Fiscal Year 2024 is \$25,668.

Section 191.905 establishes the MO HealthNet Fraud Reimbursement Fund which is administered by the Department of Social Services. This legislation would remove the fund's exemption from the biennial fund sweep into the general revenue fund. As of January 2025, the final ending cash balance for this fund at the end of Fiscal Year 2024 is \$0.

Section 210.102 establishes the Coordinating Board for Early Childhood Fund which is administered by the Department of Social Services. This legislation would remove the fund's exemption from the biennial fund sweep into the general revenue fund. As of January 2025, the final ending cash balance for this fund at the end of Fiscal Year 2024 is \$111.

Section 253.092 establishes the Arrow Rock State Historic Site Endowment Fund which is administered by the Department of Natural Resources. This legislation would remove the fund's exemption from the biennial fund sweep into the general revenue fund. As of January 2025, the final ending cash balance for this fund at the end of Fiscal Year 2024 is \$31,935.

Section 253.120 establishes the Confederate Memorial Park Endowment Fund which is administered by the Department of Natural Resources. This legislation would require monies remaining in the fund as of June 30, 2026 to be transferred into the general revenue fund. As of January 2025, the final ending cash balance for this fund at the end of Fiscal Year 2024 is \$198,345.

Section 253.380 establishes the Pansy Johnson-Travis Memorial State Gardens Trust Fund which is administered by the Department of Natural Resources. This legislation would require monies remaining in the fund as of June 30, 2026 to be transferred into the general revenue fund. As of

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January 2025, the final ending cash balance for this fund at the end of Fiscal Year 2024 is \$944,633.

Section 261.275 establishes the Missouri Dairy Industry Revitalization Fund which is administered by the Department of Agriculture. This legislation would remove the fund's exemption from the biennial fund sweep into the general revenue fund. As of January 2025, the final ending cash balance for this fund at the end of Fiscal Year 2024 is \$5,027.

Section 265.180 establishes the Apple Merchandising Fund which is administered by the Department of Agriculture. This legislation would remove the fund's exemption from the biennial fund sweep into the general revenue fund. As of January 2025, the final ending cash balance for this fund at the end of Fiscal Year 2024 is \$21,331.

Section 348.409 establishes the Agricultural Product Utilization and Business Development Loan Guarantee Fund which is administered by the Department of Agriculture. This legislation would remove the fund's exemption from the biennial fund sweep into the general revenue fund. As of January 2025, the final ending cash balance for this fund at the end of Fiscal Year 2024 is \$1.

Section 444.810 establishes the Abandoned Mine Reclamation Fund which is administered by the Department of Natural Resources. This legislation would remove the fund's exemption from the biennial fund sweep into the general revenue fund. As of January 2025, the final ending cash balance for this fund at the end of Fiscal Year 2024 is \$4,380,354.

Section 640.740 establishes the Concentrated Animal Feeding Operation Indemnity Fund which is administered by the Department of Natural Resources. This legislation would remove the fund's exemption from the biennial fund sweep into the general revenue fund. As of January 2025, the final ending cash balance for this fund at the end of Fiscal Year 2024 is \$568,162.

Section 700.041 establishes the Manufactured Housing Consumer Recovery Fund which is administered by the Department of Commerce and Insurance. This legislation would remove the fund's exemption from the biennial fund sweep into the general revenue fund. As of January 2025, the final ending cash balance for this fund at the end of Fiscal Year 2024 is \$50,729.

Officials from the **Department of Natural Resources (DNR)** assume the sweep of this long-term reclamation fund would suspend any active reclamation activities across the State of Missouri as well as the Land Reclamation Program's opportunity to apply and receive any future federal grants under SMCRA Section 401(a) in order to continue Missouri's approved program through 2035 which is equivalent to 12 additional grant opportunities.

Current Federal grant opportunities combining both Fee-based and BIL-based funds for Missouri's AML program total \$8,687,814 annually. Missouri would not have the opportunity to apply for an additional \$104,253,768 of that amount there is an estimated \$22,000,000 of federal funds that can be deposited in the Missouri Abandoned Mine Land Reclamation fund. These

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funds can only be specifically used for the long-term operation and maintenance of acid mine drainage treatment systems, underground mine fire projects, and mine subsidence reclamation throughout the State.

Dedicated abandoned mine land grant funding from the Department of the Interior is the only source of funding in the State of Missouri to address emergency mine related vertical openings that could affect the public's health and safety and the only funds available to be used to reclaim hazardous abandoned coal mines across the State.

Fee-based program set-aside funds must be deposited into a special fund already established by Missouri. The State must expend amounts awarded and all interest earned, solely to achieve the priorities stated in Section 403(a) of SMCRA 30 CFR 873.12 future set-aside program criteria.

The Consolidated Appropriations Act, 2023, Public Law 117–328 amended section 40701 of the Bipartisan Infrastructure Law (BIL) to authorize eligible States and Tribes to deposit up to 30 percent of their annual BIL abandoned mine land (AML) grant amount in a long-term AML reclamation fund established under State or Tribal law. 30 U.S.C. § 1231a(c)(2). Pursuant to the Consolidated Appropriations Act, 2023 there are terms and conditions accompanying those grants that states Federal money deposited into Missouri's Abandoned Mine Reclamation Fund with all interest earned can only be used for the purposes of the law: the abatement of the causes and the treatment of the effects of acid mine drainage (AMD) resulting from coal mining practices, including for the costs of building, operating, maintaining, and rehabilitating AMD treatment systems; the prevention, abatement, and control of subsidence; or the prevention, abatement, and control of coal mine fires with no time limit.

Similar legislation to the proposed Senate bill SB 722 was previously passed twice in Illinois and then rescinded both times when the Department of Interior suspended all funding for both the state's coal mine regulatory and abandoned mine land operations which jeopardized the state's approved program under federal cooperative agreement.

Violating the terms of cooperative agreements, Public Law 95-87 specifically sections 401, 403, 405, 410, and 30 U.S.C. §1231a that governs Federal set-aside funds to be placed in the State's abandoned mine land reclamation account for future use in addressing long term issues in Missouri for acid mine drainage, underground mine fires, and coal mine subsidence may also result in litigation by the Department of Interior to reclaim those funds.

The net result would not only be the loss of the amount currently in the fund it will also cost Missouri taxpayers the expense of any federal litigation as the Department of Interior is obligated to reclaim those misused funds as being in direct violation of federal Public Law 95-87 and 30 U.S.C. §1231a.

This action will immediately cause the Department of Interior to suspend all funding in support of the abandoned mine land and coal regulatory staff which is a loss of 10.9 FTEs. The loss of staff and funding halts Missouri's ability to address coal and other allowed mining related

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hazards and leaves Missouri coal mine businesses exposed to primacy regulation under the federal government with no state control.

Language in 444.810 must not be removed as that language was required as part Missouri's cooperative agreement with the Department of Interior's Office of Surface Mining.

In addition, the sweep of funding from the abandoned mine reclamation fund will result in violating the Department of Natural Resources/Missouri Geological Survey/Land Reclamation Program's agreement (terms and conditions) with the federal Department of Interior's Office of Surface Mining to only use federal funds for the intended purpose of approved reclamation projects or covered activities under the Surface Mining Control and Reclamation Act of 1977 (SMCRA) 30 U.S.C. §1231a(c).

As a result, the Department of Interior will suspend all federal funding resulting in Missouri's inability to maintain primacy for regulating coal mine operations thus reverting all coal mine enforcement to the federal Office of Surface Mining. This in turn will place new federal requirements on the one remaining coal mine in the state.

It will also cause Associated Electric Cooperative Incorporated housed in Missouri to be in violation of federal coal mining laws since the Office of Surface Mining does not support the permit variances approved by the department for this specific company. In addition, the Abandoned Mine Land reclamation funding will cease, and the work generally utilized in rural communities negatively affected by past coal mining practices will no longer have the funding available to address these areas. Missouri's small businesses play a large role in successfully completing reclamation work on projects across the state using federal funds. Local small businesses supply fuel, seed, equipment, labor, fertilizer, agricultural-lime, various sizes of limestone rock, concrete, pipes, straw bales, and other materials needed to return these sites to a productive land use.

Officials from the **Department of Natural Resources – Division of Environmental Quality** state this bill would contradict 640.745 and 640.747. Once these operations have been closed properly, all money is to be returned to the operations. Fiscal impact would be the funds in the Concentrated Animal Feeding Operation Indemnity Fund in the amount of \$583,601.

640.745. Fee to be paid by facility owner/operator, when, amount — fund expended, how, limit — closure activities. — 1. The owner or operator of each class IA concentrated animal feeding operation utilizing flush systems shall remit to the department of natural resources a fee of ten cents per animal unit permitted to be deposited in the fund. The fee is due and payable to the department on the first anniversary of issuance of each owner or operator permit to operate such a facility and for nine years thereafter on the same date. The department of natural resources shall provide forms which such owner or operator shall use to file and pay this fee.

640.747. Closure, funds to be returned, when. — In the event the department determines that a class IA, class IB, class IC or class II concentrated animal feeding operation has been

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successfully closed by the owner or operator, all moneys paid by such operation into the concentrated animal feeding operation indemnity fund shall be returned to such operation.

Oversight does not have any information to the contrary. Therefore, Oversight will reflect the estimated impact by DNR in the fiscal note.

Officials from the **Missouri Department of Agriculture (MDA)** assume there will be an increase to General Revenue of \$30,955.89.

§265.180 – Apple Merchandising Fund (0615) is used for depositing apple-check off remittances from Missouri orchards which then are used by the Missouri Apple Merchandising Council to educate and promote Missouri grown apples to consumers. By transferring these funds collected from Missouri orchards to the general revenue fund, the legalization will deny apple growers the use of designated funds for education and promotion of their product. The fund would have a loss of \$6,717.15

§261.275 – Missouri Dairy Industry Revitalization Fund (0414) would have a loss of \$5,127.54.

§348.409 – Agriculture Product Utilization and Business Development Loan Guarantee Fund (0411) would have a loss of \$19,111.20.

Officials from the **Department of Commerce and Insurance (DCI)** note regarding Section 700.041, the Manufactured Housing Consumer Recovery Fund (0909) would be reduced one-time by approximately \$52,000.

Upon further inquiry, the **DCI** stated there was a one-time appropriation of \$53,000 from the MHCR Fund (0909) in section 8.230 for FY 2025. It does not appear that there has been any activity on that appropriation so far but it is a possibility still this fiscal year. The current fund balance of the Manufactured Housing Consumer Recovery Fund sits at \$51,976.95 as of today. It is only used if there is a claim after other legal remedies have been exhausted.

Oversight notes this proposal would remove the fund's exemption from the biennial fund sweep into the general revenue fund. Per **BAP**, if this legislation goes into effect on August 28, 2025, the next scheduled biennial sweep will take place at the close of Fiscal Year 2027. Oversight has listed the balance of these funds as of February 2025 below according to data found on STO's website:

§8.900 – Workers Memorial Fund (0895) - **\$124,484.27**

§109.005 – State Document Preservation Fund (0836) - **\$5,329.73**

§161.410 – Missouri Commission for the Deaf and Hard of Hearing Fund (0743) - \$2,694.47

§191.905 – MO Healthnet Fraud Prosecution Revolving Fund (0252) - \$257.823.24

§210.102 - Coordinating Board for Early Childhood Fund (0773) - \$113.20

§253.092 – Arrow Rock State Historic Site Endowment Fund (0800) - \$32,651.26

§261.275 - Missouri Dairy Industry Revitalization Fund (0414) - \$5,139.99

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§265.180 - Apple Merchandising Fund (0615) - **\$21,330.76**

§348.409 - Agricultural Product Utilization and Business Development Loan Guarantee Fund (0411) - \$19,157.57

§444.810 - Abandoned Mine Reclamation Fund (0697) - \$6,272,600.58

§640.740 - Concentrated Animal Feeding Operation Indemnity Fund (0834) - \$580,760.55

§700.041 - Manufactured Housing Consumer Recovery Fund (0909) - \$51,866.13

Therefore, **Oversight** has reflected a transfer out of more or less than the current balance of these funds to general revenue in FY 2027.

Oversight notes that the proposal states as of June 30, 2026, any monies remaining in the following funds shall be transferred to the general revenue fund. Oversight has listed the balance of these funds as of February 2025 below according to data found on STO's website:

§253.120 - Confederate Memorial Park Endowment Fund (0812) - **\$202,791.64** §253.380 - Pansy Johnson-Travis Memorial State Gardens Trust Fund (0963) - **\$968,643**

Therefore, **Oversight** has reflected a transfer out of more or less than the current balance of these funds to general revenue in FY 2026 and zero or unknown amount in FY 2027.

Officials from the **Department of Social Services** assume the proposal will have no fiscal impact on their organization as there is no cash currently in the fund (0171).

Upon further inquiry, in regard to the MO Healthnet Fraud Prosecution Revolving Fund (0252), DSS stated that they do not run that fund. They believe it belongs to the Attorney General. It gets reported on the ACFR under Judicial Protection and Assistance. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this agency.

Officials from the Department of Elementary and Secondary Education, Department of Mental Health, Department of Labor and Industrial Relations, Department of Health and Senior Services, Missouri Department of Conservation, and the University of Missouri each assume the proposal will have no fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Officials from the **Office of the Secretary of State (SOS)** note many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$5,000. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the

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office can sustain with its core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Officials from the **Attorney General's Office** did not respond to **Oversight's** request for fiscal impact for this proposal.

FY 2026 (10 Mo.)	FY 2027	FY 2028
	More or Less	
	than	
\$0	\$7,373,952	\$0
More or Less		
than		
\$1,171,435	\$0 or Unknown	\$0 or Unknown
More or Less	More or Less	
than	than	\$0 or
<u>\$1,171,435</u>	<u>\$7,373,952</u>	<u>Unknown</u>
More or Less		
	\$0 or	\$0 or
	T -	(Unknown)
$(\psi Z \psi Z, 7 / Z)$	CHRHOWH	CHRHOWH
More or Less		
than	\$0 or	\$0 or
	7	T
(\$202,792)	(Unknown)	(Unknown)
	7	T
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	\$0 More or Less than \$1,171,435 More or Less than \$1,171,435 More or Less than (\$202,792) More or Less	More or Less than \$1,171,435 \$7,373,952 More or Less than \$0 or (\$202,792) (Unknown)

FISCAL IMPACT – State Government	FY 2026	FY 2027	FY 2028
PANSY JOHNSON-TRAVIS MEMORIAL STATE GARDENS TRUST FUND	(10 Mo.)		
Transfer Out - Remaining moneys to be swept into General Revenue	More or Less than	\$0 or	\$0 or
1	(\$968,643)	(Unknown)	(Unknown)
ESTIMATED NET EFFECT ON THE PANSY JOHNSON-TRAVIS MEMORIAL STATE GARDENS	More or Less than	\$0 or	\$0 or
TRUST FUND	(\$968,643)	(Unknown)	(Unknown)
WADIOUG CTATE DUNDS			
VARIOUS STATE FUNDS			
Transfer Out - Remaining moneys in		More or Less	¢0
multiple funds to be swept into General Revenue	<u>\$0</u>	than (\$7,373,952)	\$0 or (<u>Unknown)</u>
ESTIMATED NET EFFECT ON VARIOUS STATE FUNDS	<u>\$0</u>	More or Less than (\$7,373,952)	\$0 or (Unknown)
			· · · · · · · · · · · · · · · · · · ·
FEDERAL FUNDS (0140)			
Loss – DNR – federal funding under Public law 95-87 for abandon mine land		More or Less than	\$0 or
reclamation	<u>\$0</u>	(\$8,958,241)	(Unknown)
		More or Less	
ESTIMATED NET EFFECT ON FEDERAL FUNDS	<u>\$0</u>	than (\$8,958,241)	\$0 or <u>(Unknown)</u>

FISCAL IMPACT – Local Government	FY 2026 (10 Mo.)	FY 2027	FY 2028
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

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FISCAL IMPACT – Small Business

The proposal will impact Missouri's small businesses that play a large role in successfully completing reclamation work on projects across the state using federal funds. Local small businesses supply fuel, seed, equipment, labor, fertilizer, agricultural-lime, various sizes of limestone rock, concrete, pipes, straw bales, and other materials needed to return these sites to a productive land use.

FISCAL DESCRIPTION

This act requires the State Treasurer to submit an annual report to the General Assembly detailing each fund established in the state treasury from which a disbursement has not been made during the five year period ending on June thirtieth of such year, and whether or not any remaining moneys in such funds have been transferred to the General Revenue fund pursuant to current law. (Section 33.082)

This act also requires any remaining moneys in the following funds to be swept into the General Revenue Fund: 1) the Workers Memorial Fund (Section 8.900), 2) the State Document Preservation Fund (Section 109.005), 3) the Missouri Commission for the Deaf and Hard of Hearing Fund (Section 161.410), 4) the MO HealthNet Fraud Prosecution Revolving Fund (Section 191.905), 5) the Coordinating Board for Early Childhood Fund (Section 210.102), 6) the Arrow Rock State Historic Site Endowment Fund (Section 253.092), 7) the Confederate Memorial Park Endowment Fund (Section 253.120), 8) the Pansy Johnson-Travis Memorial State Gardens Trust Fund (Section 253.380), 9) the Missouri Dairy Industry Revitalization Fund (Section 261.275), 10) the Apple Merchandising Fund (Section 265.180), 11) the Agricultural Product Utilization and Business Development Loan Guarantee Fund (Section 348.409), 12) the Abandoned Mine Reclamation Fund (Section 444.810), 13) the Concentrated Animal Feeding Operation Indemnity Fund (Section 640.740), and 14) the Manufactured Housing Consumer Recovery Fund (Section 700.041).

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Commerce and Insurance
Department of Elementary and Secondary Education
Department of Health and Senior Services
Department of Mental Health
Department of Natural Resources
Department of Labor and Industrial Relations
Department of Social Services
Missouri Department of Agriculture
Missouri Department of Conservation
Office of the Secretary of State
Office of the State Treasurer
University of Missouri System
Office of Administration - Budget and Planning

Julie Morff Director

March 31, 2025

Guie Morff

Jessica Harris Assistant Director March 31, 2025