

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2955S.01I
Bill No.: SB 757
Subject: Boards, Commissions, Committees, and Councils; State Departments
Type: Original
Date: March 30, 2025

Bill Summary: This proposal repeals expired, terminated, sunset, and obsolete sections, and portions of sections, of law.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration - Administrative Hearing Commission, Department of Commerce and Insurance, Department of Economic Development, Department of Elementary and Secondary Education, Department of Higher Education and Workforce Development, Department of Health and Senior Services, Department of Mental Health, Department of Natural Resources, Department of Labor and Industrial Relations, Department of Corrections, Department of Social Services, Office of the Governor, Missouri Department of Agriculture, Missouri Department of Conservation, Missouri Ethics Commission, Missouri Department of Transportation, Department of Public Safety (Division of Alcohol and Tobacco Control, Capitol Police, Fire Safety, Director's Office, Gaming Commission, Veterans' Commission, State Emergency Management Agency, Missouri Highway Patrol), Missouri National Guard, MoDOT & Patrol Employees' Retirement System, Office of Administration, Office of the State Public Defender, University of Missouri, Joint Committee on Education, Joint Committee on Public Employee Retirement, Missouri Senate, Missouri House of Representatives, Legislative Research, Missouri Lottery, Missouri Consolidated Health Care Plan, State Tax Commission, Office of the State Treasurer, Missouri Office of Prosecution Services, Missouri State Employee's Retirement System, Office of the State Auditor, and Oversight Division** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Office of Administration - Budget and Planning** assume this proposal has no direct impact on B&P, has no direct impact on general and total state revenues, and will not impact the calculation pursuant to Art. X, Sec. 18(e).

Officials from the **Department of Revenue (DOR)** note that several old and expired tax credits are in this proposal. The Alternative Fuel, Charcoal Producers, Distressed Area Land Assemblage, Dry Fire Hydrant, Enterprise Zone, Guarantee Fee, Manufacturing Jobs, New Markets, and Transportation Development tax credits. DOR notes that these credits have all expired and any carry forward on the programs have also expired. There is no fiscal impact expected from the repeal of these provisions.

DOR notes that the remaining sections of this bill will not fiscally impact DOR.

In response to a similar proposal, HCS for HRB 1 (2024), officials from the **Office of the State Courts Administrator** assumed the proposal will have no fiscal impact on their organization.

Oversight notes that the above mentioned agencies have stated the proposal would not have a direct fiscal impact on their respective organizations. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

Officials from the **Attorney General's Office** and **Office of the Lieutenant Governor** did not respond to **Oversight's** request for fiscal impact for this proposal.

Rule Promulgation

Officials from the **Joint Committee on Administrative Rules** assume this proposal is not anticipated to cause a fiscal impact beyond its current appropriation.

Officials from the **Office of the Secretary of State (SOS)** note many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$5,000. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with its core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

<u>FISCAL IMPACT – State Government</u>	FY 2026 (10 Mo.)	FY 2027	FY 2028
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2026 (10 Mo.)	FY 2027	FY 2028
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration - Administrative Hearing Commission
Department of Commerce and Insurance
Department of Economic Development
Department of Elementary and Secondary Education
Department of Higher Education and Workforce Development
Department of Health and Senior Services
Department of Mental Health
Department of Natural Resources
Department of Labor and Industrial Relations
Department of Corrections
Department of Social Services
Missouri Department of Agriculture
Missouri Department of Transportation
Department of Public Safety
 Division of Alcohol and Tobacco Control
 Capitol Police
 Fire Safety
 Office of the Director
 Missouri Gaming Commission
 Missouri Highway Patrol
 Missouri Veterans Commission
 State Emergency Management Agency
Office of the Governor
Missouri National Guard
MoDOT & Patrol Employees' Retirement System
Office of the State Public Defender
Joint Committee on Public Employee Retirement
Missouri Senate
Missouri House of Representatives
Legislative Research
Oversight Division
Missouri Lottery
Missouri Consolidated Health Care Plan
State Tax Commission
Missouri Department of Conservation
Office of Administration - Budget and Planning
Office of the State Treasurer
University of Missouri
Office of the State Auditor
Office of the State Courts Administrator
Department of Revenue

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Office of the Secretary of State
Joint Committee on Administrative Rules



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Director
March 30, 2025



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March 30, 2025