COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3072S.01I Bill No.: SCR 9

Subject: Boards, Commissions, Committees, and Councils; General Assembly; Political

Subdivisions; Roads and Highways; Department of Transportation

Type: Original

Date: March 21, 2025

Bill Summary: This proposal establishes a "Commission on Interstate 70 Safety and

Beautification".

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND					
FUND AFFECTED	FY 2026	FY 2027	FY 2028		
Total Estimated Net					
Effect on General					
Revenue	\$0	\$0	\$0		

ESTIMATED NET EFFECT ON OTHER STATE FUNDS					
FUND AFFECTED	FY 2026	FY 2027	FY 2028		
Total Estimated Net					
Effect on Other State					
Funds	\$0	\$0	\$0		

Numbers within parentheses: () indicate costs or losses.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS					
FUND AFFECTED	FY 2026	FY 2027	FY 2028		
Total Estimated Net					
Effect on All Federal					
Funds	\$0	\$0	\$0		

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)					
FUND AFFECTED	FY 2026	FY 2027	FY 2028		
Total Estimated Net					
Effect on FTE	0	0	0		

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in	n any
of the three fiscal years after implementation of the act or at full implementation of the a	ct.

☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of
the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS						
FUND AFFECTED FY 2026 FY 2027 FY 202						
Local Government	\$0	\$0	\$0			

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Senate** state they anticipate a negative fiscal impact to reimburse one Senator for travel to Commission on Interstate 70 Safety and Beautification meetings. In summary, it will cost approximately \$167.03 per meeting. **Oversight** assumes this cost is immaterial and will not reflect it in the fiscal note.

Officials from the **Missouri Department of Transportation** and the **Office of the Governor** both assume the proposal will have no fiscal impact on their respective organizations.

In response to similar legislation, HCR 7 (2025), officials from the **Missouri House of Representatives** stated there would be no fiscal impact to their organization.

Oversight notes that the above mentioned agencies have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

FISCAL IMPACT – State Government	FY 2026	FY 2027	FY 2028
	(10 Mo.)		
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Local Government	FY 2026	FY 2027	FY 2028
	(10 Mo.)		
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Missouri Department of Transportation Office of the Governor Missouri Senate Missouri House of Representatives

Julie Morff Director

March 21, 2025

Quie Morff

Jessica Harris Assistant Director March 21, 2025