

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3303S.01I
Bill No.: SB 4
Subject: Boards, Commissions, Committees, and Councils; Emergencies; Housing
Type: Original
Date: June 3, 2025

Bill Summary: This proposal authorizes the expedited disbursement of funds from the Missouri Housing Trust Fund for emergency aid.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
General Revenue*	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)
Total Estimated Net Effect on General Revenue	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)

*\$0 or Unknown appropriation to the Missouri Housing Trust fund is assumed to exceed \$250,000.

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Missouri Housing Trust*	\$0	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

*Transfer In/Out for disaster relief aid assumed to net to \$0.

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Total Estimated Net Effect on FTE	0	0	0

☒ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS**ASSUMPTION**

Oversight was unable to receive some of the agency responses in a timely manner due to the short fiscal note request time. Oversight has presented this fiscal note on the best current information that we have or on prior year information regarding a similar bill. Upon the receipt of agency responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note.

§§215.034 and 215.036 – Emergency Aid

Officials from the **Department of Health and Senior Services**, the **Department of Public Safety - State Emergency Management Agency** and the **Department of Social Services** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight assumes the appropriation from the General Revenue Fund to the Missouri Housing Trust Fund and the transfer-out of funds to the Missouri Housing Development Commission will have a net effect of \$0. The \$0 or unknown transfer amounts are assumed to exceed \$250,000.

Officials from the **Department of Economic Development**, the **Office of the Governor**, the **Office of Administration** and the **Office of the State Treasurer** did not respond to Oversight's request for a statement of fiscal impact.

<u>FISCAL IMPACT – State Government</u>	FY 2026	FY 2027	FY 2028
GENERAL REVENUE FUND			
<u>Transfer-out</u> –Appropriation to the Missouri Housing Trust Fund for disaster relief aid (§215.034)	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>
ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>

<u>FISCAL IMPACT – State Government</u>	FY 2026	FY 2027	FY 2028
MISSOURI HOUSING TRUST FUND (0254)			
<u>Transfer In</u> – Appropriations from general revenue for disaster relief (§215.034)	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown
<u>Transfer-out</u> – to the Missouri Housing Development Commission – for emergency disaster relief aid (§215.034)	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)
ESTIMATED NET EFFECT ON THE MISSOURI HOUSING TRUST FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2026 (10 Mo.)	FY 2027	FY 2028
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Upon a request for a presidential disaster declaration by the Governor, moneys appropriated to the Missouri Housing Trust Fund for the purpose of emergency aid shall be immediately transferred to the Missouri Housing Development Commission. Administrative costs and burdens may be waived to expedite the delivery of disaster relief assistance.

This act contains an emergency clause. (§§215.034 and 215.036)


This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services

Department of Public Safety - State Emergency Management Agency

Department of Social Services

A handwritten signature in black ink that reads "Julie Morff". The signature is written in a cursive, flowing style.

Julie Morff

Director

June 3, 2025

Jessica Harris

Assistant Director