

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4254S.06P
 Bill No.: Perfected SS for SCS for SB 890
 Subject: Boards, Commissions, Committees, and Councils; Department of Economic Development; Department of Public Safety; State Departments
 Type: Original
 Date: February 10, 2026

Bill Summary: This proposal requires state departments to report on obsolete administrative entities, repeals certain administrative entities and repeals and reassigns duties for certain other administrative entities.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND

FUND AFFECTED	FY 2027	FY 2028	FY 2029
General Revenue	(Up to \$270,801)	(Up to \$294,062)	(Up to \$299,290)
Total Estimated Net Effect on General Revenue	(Up to \$270,801)	(Up to \$294,062)	(Up to \$299,290)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Other State Funds*	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown
Total Estimated Net Effect on <u>Other</u> State Funds*	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown

*Oversight assumes the savings will not exceed \$250,000.

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)

FUND AFFECTED	FY 2027	FY 2028	FY 2029
General Revenue (DED)	2 FTE	2 FTE	2 FTE
Total Estimated Net Effect on FTE	2 FTE	2 FTE	2 FTE

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§§23.295, 160.575, 178.550, 178.585, 186.019 – State Department Provisions

In response to a similar proposal from this year (HB 1628), officials from the **University of Missouri, Missouri State University, Northwest Missouri State University, and University of Central Missouri** each assume the proposal will have no fiscal impact on their respective organizations.

Oversight notes that the above-mentioned agencies have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

In response to a similar proposal from this year (HB 1628), officials from **High Point R-III** assume that the proposed legislation would have a fiscal impact but did not provide any additional information.

Oversight is unable to determine any direct fiscal impact to the **High Point R-III**; therefore, Oversight will not reflect a fiscal impact to the organization in the fiscal note.

§§105.1650 - 650.285 – State Department Provisions

In response to a previous version, officials from the **Office of Administration - Budget and Planning (B&P)** assumed the following:

Section 167.910 eliminates the Career Readiness Course Task Force provision requiring the Department of Elementary and Secondary Education from providing support services in support of its duties. Elimination of such statutory provision may result in cost savings to the State. B&P defers to DESE on any potential fiscal impact.

Section 173.240.7 eliminates the statutory creation of the Minority Environmental Literacy Advisory Committee. Section 173.240.8 also eliminates statutory authority for the members of committee to be reimbursed for certain expenses, which could result in cost savings. B&P defers to DHEWD for any fiscal estimates.

Section 192.710 eliminates the Arthritis Program Review Committee. Section 192.712 eliminates the provision requiring reimbursement of committee and board members for actual and necessary expenses incurred, subject to appropriation. Elimination of such statutory provision may result in cost savings to the State. B&P defers to DHSS on any potential fiscal impact.

Section 197.165 eliminates the Infection Control Advisory Panel and the Infection Control Advisory Panel Fund which consists of private donations to the panel to support its operations. B&P defers to DHSS on any potential fiscal impact.

Section 196.1109 provides statutory authority for appropriated funds from the life sciences research trust fund to be appropriated to DED, rather than the life sciences research board. B&P defers to DED on if this change will result in any specific fiscal impacts.

Section 196.1115 provides statutory authority for appropriated funds from the life sciences research trust fund to be appropriated to DED, rather than the life sciences research board. B&P defers to DED on if this change will result in any specific fiscal impacts.

Section 196.1127 provides statutory authority for appropriated funds from the life sciences research trust fund to be appropriated to DED, rather than the life sciences research board. B&P defers to DED on if this change will result in any specific fiscal impacts.

Elimination of Section 208.533 removes statutory authority for the Commission on the Special Health, Psychological and Social Needs of Minority Older Individuals under DHSS. In doing so, the statutory authority for reimbursements to commission members is also removed, which may result in cost savings to the State. B&P defers to DHSS for any specific fiscal impact estimates.

Elimination of Section 208.856 removes statutory authority for the Missouri Quality Home Care Council and council members ability to be reimbursed for certain expenses. Eliminating statutory authority for reimbursements to council members may present cost savings to the State. B&P defers to DHSS for any specific fiscal impact estimates.

Elimination of Section 209.287 removes statutory authority for the Missouri Commission for the Deaf and Hard of Hearing Board of Certification of Interpreters and board members' ability to be reimbursed for certain expenses. Eliminating statutory authority for reimbursements to board members may present cost savings to the State. B&P defers to DESE for any specific fiscal impact estimates.

Elimination of Section 210.102 removes statutory authority for the Coordinating Board for Early Childhood and the boards ability to charge fees, withdraw funds from a dedicated fund, and process reimbursements to board members for certain expenses. Elimination of these provisions may result in cost savings to the State. B&P defers to DESE for any specific fiscal impact estimates.

Elimination of Section 650.125 removes the statutory authority for the Missouri Cybersecurity Commission and the ability for such commission members to be reimbursed for certain expenses. Elimination of such provisions may decrease State costs. B&P defers to DPS for any specific fiscal impact estimates.

Officials from the **Missouri Department of Agriculture** and **Department of Health and Senior Services** assume the proposal will have no fiscal impact on their organization.

Officials from the **Department of Higher Education and Workforce Development** and the **Department of Natural Resources** assumed the proposal will have no fiscal impact on their organization.

Although the above-mentioned agencies have stated the proposal will have no fiscal impact on their agency, **Oversight** assumes this proposal, as noted by Office of Administration - Budget and Planning, could have some cost savings; Therefore, Oversight will reflect a \$0 to Unknown savings to the General Revenue Fund and Other State Funds as a result of the implementation of the above noted sections. Without additional information, Oversight assumes the savings will not exceed \$250,000.

§105.1650

Officials from the **Department of Economic Development (DED)** assume section 105.1650 requires DED (and all state departments) to annually compile a report for the general assembly administrative entities that have not convened a public meeting or conducted public business for the most recent 3-year period. DED assumes they will not need any additional FTE.

Officials from the DED assume they can absorb the cost of the proposal. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this agency.

Officials from the **Department of Elementary and Secondary Education (DESE)** assume section 105.1650 requires an annual report summarizing administrative entities that have not convened a public meeting or conducted public business for the most recent three years. DESE regularly holds public meetings, as do Local Education Agencies (LEAs). DESE does work with entities such as Development Centers, Regional Professional Development Centers, publicly traded companies who may not hold public meetings. The cost to DESE would be unknown at this time; however, DESE assumes that new sets of data is required to be collected, tracked and report on as specified in the proposal. Cost: FY27 - \$161,595, FY28 - \$33,127 and FY29 - \$33,955.

Oversight assumes DESE is provided with core funding to handle a certain amount of activity each year. Oversight assumes DESE could absorb the costs related to this section of the proposal.

Officials from the **Department of Corrections (DOC)** assume section 105.1650 of the legislation requires state departments with oversight of an administrative entity to provide an annual report of all such administrative entities that have not convened a public meeting or conducted public business for the most recent three-year period. As “administrative entity” is not defined in this section, it is unknown how this will impact DOC.

Oversight assumes DOC is provided with core funding to handle a certain amount of activity each year. Oversight assumes DOC could absorb the costs related to this section of the proposal.

§196.1106

Officials from the **Department of Economic Development (DED)** assumed their agency will now be responsible for monitoring the operation of the centers for excellence for life sciences research for quality and accountability. There are 4 centers: 1 in St. Louis, 1 in Kansas City, 1 in Springfield, and 1 statewide. All centers must be approved by DED.

DED recommends 2.0 FTE to administer the program.

Oversight assumes Section 196.1106 removes the statutory authority for the Life Sciences Research Board to monitor the operation of the centers for excellence for life science research and instead vest that authority in the Department of Economic Development. Therefore, Oversight will reflect the estimated cost as provided by DED to the General Revenue Fund.

Oversight notes the Life Science Research Trust Fund has an ending balance of \$53,000 as of January, 2026.

Bill as a whole:

Officials from the **Missouri Department of Transportation, Missouri Department of Conservation, Department of Social Services, Department of Revenue, Department of Commerce and Insurance, Department of Health and Senior Services, Department of Public Safety (Division of Alcohol and Tobacco Control, Missouri Highway Patrol, State Emergency Management Agency and the Director's Office), Missouri Department of Agriculture, Missouri House of Representatives, Office of the State Treasurer, Office of the Lieutenant Governor, Office of the State Auditor, Oversight Division, MoDOT & Patrol Employees' Retirement System, Missouri Consolidated Health Care Plan, Missouri Lottery Commission, Missouri State Employee's Retirement System, State Tax Commission** and the **City of Kansas City** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

In response to a previous version, officials from the **Department of Labor and Industrial Relations, Department of Mental Health, Department of Public Safety (Capitol Police, Missouri Gaming Commission, Missouri Veterans Commission), Joint Committee on Legislative Research (Legislative Research), Missouri Ethics Commission, Missouri National Guard, Missouri Senate, Office of Administration (Administrative Hearing Commission), Office of the State Courts Administrator, Office of the State Public Defender, Missouri Office of Prosecution Services, Newton County Office of Administration, Department of Public Safety – Fire Safety, Office of the Governor** and the

Attorney General's Office each assume the proposal will have no fiscal impact on their respective organizations for this proposal.

Oversight notes that the above mentioned agencies have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

Rule Promulgation

Officials from the **Joint Committee on Administrative Rules** assumed this proposal is not anticipated to cause a fiscal impact beyond its current appropriation.

In response to a previous version, officials from the **Office of the Secretary of State (SOS)** noted many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$5,000. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with its core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Senate Amendment 1

Oversight assumes Senate Amendment 1 will have no fiscal impact on state or local governments.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
GENERAL REVENUE			
<u>Savings – B&P (§§105.1650 - 650.285)</u> Elimination of certain statutory authorities and sections p.3-5	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown
<u>Cost – DED (§196.1106) p.6</u>			
Personal Service	(\$144,520)	(\$176,892)	(\$180,430)
Fringe Benefits	(\$85,353)	(\$103,818)	(\$105,241)
Equipment and Expense	(\$40,928)	(\$13,352)	(\$13,619)
Total Cost - DED	(\$270,801)	(\$294,062)	(\$299,290)
FTE Change - DED	2 FTE	2 FTE	2 FTE
ESTIMATED NET EFFECT ON GENERAL REVENUE	(Up to \$270,801)	(Up to \$294,062)	(Up to \$299,290)
Estimated Net FTE Change on General Revenue	2FTE	2FTE	2FTE
OTHER STATE FUNDS			
<u>Savings – B&P (§§105.1650 - 650.285)</u> Elimination of certain statutory authorities and sections p.3-5	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown
ESTIMATED NET EFFECT TO OTHER STATE FUNDS	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	\$0	\$0	\$0

FISCAL IMPACT – Small Business

No direct fiscal impact on small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act requires each state department with oversight of an administrative entity to submit an annual report to the General Assembly detailing any administrative entity that has not convened a public meeting or conducted public business during the three year period ending on August 28th of such year.

The act further repeals and reassigns duties for a number of administrative entities. The Division of Workforce Development within the Department of Economic Development is renamed and moved to the Office of Workforce Development within the Department of Higher Education and Workforce Development. The Board for Certification of Interpreters is repealed and its duties assigned to the Missouri Commission for the Deaf and Hard of Hearing. The Life Sciences Research Board is repealed and its duties assigned the Department of Economic Development. The act repeals the Missouri Quality Home Care Council is repealed as well as all duties of the Council.

The act repeals the following entities: the Career Readiness Course Task Force; the Infection Control Advisory Panel; the Missouri Arthritis Advisory Board and the Arthritis Program Review Committee; the AgriMissouri Advisory Commission for Marketing Missouri Agricultural Products; the Coordinating Board for Early Childhood; the Minority Environmental Literacy Advisory Committee; the Missouri Cybersecurity Commission; the Small Business Compliance Advisory Committee; and the Commission on the Special Health, Psychological and Social Needs of Minority Older Individuals.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Attorney General's Office
Department of Commerce and Insurance
Department of Corrections
Department of Economic Development
Department of Elementary and Secondary Education
Department of Health and Senior Services
Department of Higher Education and Workforce Development
Department of Labor and Industrial Relations
Department of Mental Health
Department of Natural Resources
Department of Public Safety
 Alcohol and Tobacco Control
 Capitol Police
 Fire Safety
 Missouri Gaming Commission

Missouri Highway Patrol
Missouri Veterans Commission
Office of the Director
State Emergency Management Agency
Department of Revenue
Department of Social Services
Joint Committee on Administrative Rules
Joint Committee on Legislative Research
Legislative Research
Oversight Division
Missouri Consolidated Health Care Plan
Missouri Department of Agriculture
Missouri Department of Conservation
Missouri Department of Transportation
Missouri Ethics Commission
Missouri House of Representatives
Missouri Lottery Commission
Missouri National Guard
Missouri Senate
Missouri State Employee's Retirement System
MoDOT & Patrol Employees' Retirement System
Office of Administration
Administrative Hearing Commission
Budget and Planning
Commissioner's Office
Office of the Governor
Office of the Lieutenant Governor
Office of the Secretary of State
Office of the State Auditor
Office of the State Courts Administrator
Office of the State Public Defender
State Tax Commission
Missouri Office of Prosecution Services
City of Kansas City
Newton County
University of Missouri

L.R. No. 4254S.06P
Bill No. Perfected SS for SCS for SB 890
Page **11** of **11**
February 10, 2026

Missouri State University
Northwest Missouri State University
University Of Central Missouri



Julie Morff
Director
February 10, 2026



Jessica Harris
Assistant Director
February 10, 2026