

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5129S.01I  
Bill No.: SB 861  
Subject: Children and Minors; Health Care Professionals; Health Care; Medical Procedures and Personnel  
Type: Original  
Date: January 27, 2026

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Bill Summary: This proposal modifies provisions relating to gender transition.

**FISCAL SUMMARY**

**ESTIMATED NET EFFECT ON GENERAL REVENUE FUND**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**ESTIMATED NET EFFECT ON OTHER STATE FUNDS**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Total Estimated Net Effect on Other State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: () indicate costs or losses.

**ESTIMATED NET EFFECT ON FEDERAL FUNDS**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Total Estimated Net Effect on All Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

**ESTIMATED NET EFFECT ON LOCAL FUNDS**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## **FISCAL ANALYSIS**

### **ASSUMPTION**

#### **§§1.208 & 191.1720 - Gender Transition Procedures**

Officials from the **Office of Attorney General (AGO)** assume any potential litigation costs arising from this proposal can be absorbed with existing resources. The AGO may seek additional appropriations if the proposal results in a significant increase in litigation or investigation costs.

**Oversight** does not have any information to the contrary. Therefore, Oversight assumes the AGO will be able to perform any additional duties required by this proposal with current staff and resources and will reflect no fiscal impact to the AGO for fiscal note purposes.

Officials from **Office of Administration - Administrative Hearing Commission, Department of Commerce and Insurance, Department of Elementary and Secondary Education, Department of Social Services, Missouri Department of Conservation, Missouri Department of Transportation, Department of Public Safety - Missouri Highway Patrol, Missouri Office of Prosecution Services, Office of the State Courts Administrator and Missouri Consolidated Health Care Plan** each assume the proposal will have no fiscal impact on their respective organizations.

In response to similar legislation from this year (HB 1854), officials from the **Department of Social Services** assumed the proposal would have no fiscal impact on their organizations.

**Oversight** notes that the above mentioned agencies have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

<b><u>FISCAL IMPACT – State Government</u></b>	<b>FY 2027 (10 Mo.)</b>	<b>FY 2028</b>	<b>FY 2029</b>
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

<b><u>FISCAL IMPACT – Local Government</u></b>	<b>FY 2027 (10 Mo.)</b>	<b>FY 2028</b>	<b>FY 2029</b>
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT – Small Business

No direct fiscal impact on small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Attorney General's Office

Office of Administration - Administrative Hearing Commission

Department of Commerce and Insurance

Department of Elementary and Secondary Education

Department of Public Safety - Missouri Highway Patrol

Department of Social Services

Missouri Department of Conservation

Missouri Department of Transportation

Missouri Consolidated Health Care Plan

Office of the State Courts Administrator

Missouri Office of Prosecution Services



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