

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5872S.01I
Bill No.: SB 1394
Subject: Agriculture; Public Service Commission
Type: Original
Date: January 7, 2026

Bill Summary: This proposal modifies provisions relating to the commissioners of the Public Service Commission.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Public Service Commission Fund (1607)	(\$854,257)	(\$994,189)	(\$1,012,439)
Total Estimated Net Effect on Other State Funds	(\$854,257)	(\$994,189)	(\$1,012,439)

Numbers within parentheses: () indicate costs or losses.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on All Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Public Service Commission Fund (1607)	5 FTE	5 FTE	5 FTE
Total Estimated Net Effect on FTE	5 FTE	5 FTE	5 FTE

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§386.050 – Public Service Commission

Officials from the **Department of Commerce and Insurance – Public Service Commission (DCI-PSC)** state the proposal changes the public service commission from 5 members to 7 members. This would result in an additional 2 Commission Members (each at \$150,239 annually), 2 Program Consultant/Advisors (each at \$114,885 annually) and 1 Administrative Assistant (at \$68,022 annually) for a total of 5 additional FTE and at cost of \$854,528 in FY 2027, \$994,189 in FY 2028 and \$1,012,439 in FY 2029 to provide for the implementations of change in this proposal.

Oversight does not have any information to the contrary. Therefore, Oversight will reflect the cost estimate as provided by DCI-PSC.

Officials from the **Office of the Governor (GOV)** state that this bill adds to the Governor's current load of appointment duties. Individually, additional requirements should not fiscally impact the Office of the Governor. However, the cumulative impact of additional appointment duties across all enacted legislation may require additional resources for the Office of the Governor.

Oversight assumes that the GOV is provided with core funding to handle a certain amount of activity each year. Oversight assumes the GOV could absorb the costs related to this proposal. If the legislation passes and the GOV requires additional staffing and duties at substantial costs, the GOV could request funding through the appropriations process.

Officials from the **Missouri Senate** assume the proposal will have no fiscal impact on their respective organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this agency.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
PUBLIC SERVICE COMMISSION FUND (1607)			
<u>Cost – DCI-PSC (§386.050)</u>			
Personal Service	(\$498,558)	(\$610,235)	(\$622,440)
Fringe Benefits	(\$268,587)	(\$327,117)	(\$332,025)
Equipment and Expense	(\$87,382)	(\$56,837)	(\$57,974)
Total Cost – DCI-PSC	(\$854,527)	(\$994,189)	(\$1,012,439)
FTE Change – DCI-PSC	5 FTE	5 FTE	5 FTE
ESTIMATED NET EFFECT TO THE PUBLIC SERVICE COMMISSION FUND (1607)	(\$854,257)	(\$994,189)	(\$1,012,439)
Estimated Net FTE Change to the Public Service Commission Fund	5 FTE	5 FTE	5 FTE

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact on small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act states that the Commission shall consist of seven members, provided that no more than one member shall be appointed from each congressional district. At least two members shall be actively engaged in production agriculture, as defined in the act.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Commerce and Insurance - Public Service Commission

Office of the Governor

Missouri Senate



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