

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 6877S.01I
Bill No.: SB 1607
Subject: Transportation; Department of Transportation
Type: Original
Date: February 27, 2026

Bill Summary: This proposal modifies provisions relating to professional sports teams special license plates.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND

FUND AFFECTED	FY 2027	FY 2028	FY 2029
General Revenue	(\$73,195)	\$0	\$0
Total Estimated Net Effect on General Revenue	(\$73,195)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§301.472 – Professional Sports Team Special License Plates

Officials from the **Department of Revenue (DOR)** assume the following regarding this proposal:

Administrative Impact

To implement the proposed provisions of this bill the MVB would be required to:

- Update procedures, manuals, Department website, and correspondence letters
- Update registration application forms
- Send communication to stakeholders as applicable
- Train current staff

FY 2027 – Motor Vehicle Bureau

Associate Research/Data Analyst 80 hrs. @ \$31.16/hr. =\$2,493

Research/Data Analyst 40 hrs. @ \$37.14/hr. =\$1,486

Administrative Manager 20 hrs. @ \$51.40/hr. =\$1,028

FY 2027 – Systems Analysis & Support

Associate Research/Data Analyst 134 hrs. @ \$31.16/hr. =\$4,175

Research/Data Analyst 34 hrs. @ \$37.14/hr. =\$1,263

Administrative Manager 17 hrs. @ \$51.40/hr. =\$874

FY 2027 – Strategy & Communications Office

Associate Research/Data Analyst 60 hrs. @ \$31.16/hr. =\$1,870

Research/Data Analyst 30 hrs. @ \$37.14/hr. =\$1,114

Total = \$14,303

Oversight assumes DOR will use existing staff and will not hire additional FTE to conduct these activities; therefore, Oversight will not reflect the administrative costs DOR has indicated on the fiscal note.

FUSION Impact

DOR notes:

80 hours of development @ \$225/hr. = \$18,000

80 hours of testing @ \$225/hr. = \$18,000

Total = **\$36,000**

- Configure a new inventory type and update any MVE interfaces; and
- No new distribution types would be needed since the organization handles any special distributions, like other sports plate types.

DOR notes OA-ITSD services will be required at a cost of **\$37,195** in FY 2027 (354.24 hours x \$105 per hour).

The fiscal impact estimated above is based on changes in the current Department's Motor Vehicle system environment. The implementation of this legislation will be coordinated with the integration of the Department's Motor Vehicle and Driver Licensing software system approved and passed by the general assembly in 2020 (Senate Bill 176). To avoid duplicative technology development and associated costs to the state, it is recommended a delayed effective date be added to this bill to correlate with the installation of the new system.

Oversight does not have any information to the contrary in regards to DOR's assumptions; therefore, Oversight will reflect DOR's FUSION and OA-ITSD costs on the fiscal note.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
GENERAL REVENUE			
<u>Cost – DOR (§301.472) FUSION p.3</u>	(\$36,000)	\$0	\$0
<u>Cost – DOR (§301.472) OA-ITSD p.4</u>	(\$37,195)	\$0	\$0
ESTIMATED NET EFFECT ON GENERAL REVENUE	(\$73,195)	\$0	\$0

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	\$0	\$0	\$0

FISCAL IMPACT – Small Business

No direct fiscal impact on small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act modifies the professional sports teams for which a person can receive a special license plate to include the National Women's Soccer League and the Women's National Basketball Association.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue



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February 27, 2026



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February 27, 2026