

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 3011-03
BILL NO.: Perfected SCS for SB 657
SUBJECT: Conservation Department and wildlife violations
TYPE: Original
DATE: February 10, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
General Revenue Fund	Less than (\$100,000)	Less than (\$100,000)	Less than (\$100,000)
Total Estimated Net Effect on <u>All</u> State Funds	Less than (\$100,000)	Less than (\$100,000)	Less than (\$100,000)

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

The **Department of Conservation** (MDC), the **Missouri State Highway Patrol** (MHP) and the **Office of Prosecution Services** assume they would not be impacted by this proposal.

MDC estimates there are between 7,000 and 8,000 such violations per year and approximately three quarters of them are first time offenses. Based on this information, the **State Courts Administrator** (CTS) assumes the work to be performed by their clerks would involve a considerable amount of time. These specific cases would have to be tracked, an order of expungement prepared and notices sent to MDC and MHP. CTS estimates this work to involve approximately five hours per case in total.

CTS assumes this would add considerably to the workload in some courts; however, they do not anticipate the costs to be in excess of \$100,000 per year.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
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GENERAL REVENUE FUND

<u>Costs - State Courts Administrator</u>	<u>Less than</u> <u>(\$100,000)</u>	<u>Less than</u> <u>(\$100,000)</u>	<u>Less than</u> <u>(\$100,000)</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal authorizes the automatic expungement for the first violation of a wildlife code which is a class B misdemeanor. Such expungement shall not restore privileges in cases where any permit or license issued by the conservation commission is revoked or suspended.

L.R. NO. 3011-03
BILL NO. Perfected SCS for SB 657
PAGE 3 OF 3
February 10, 2000

DESCRIPTION (continued)

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Conservation
Missouri State Highway Patrol
State Courts Administrator
Office of Prosecution Services



Jeanne Jarrett, CPA
Director
February 10, 2000