

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. NO.      3029-01  
BILL NO.     SB 692  
SUBJECT:    Spiritual needs at veterans' homes  
TYPE:        Original  
DATE:        January 17, 2000

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Veterans' Home Fund	(\$38,523)	(\$48,100)	(\$50,402)
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>(\$38,523)</b>	<b>(\$48,100)</b>	<b>(\$50,402)</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None			
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses  
This fiscal note contains 2 pages.

**FISCAL ANALYSIS**

**ASSUMPTION**

The **Department of Public Safety / Missouri Veterans' Commission** assumes the proposed legislation would require the commission to provide around-the-clock availability of a clergy/spiritual leader at veterans' homes. One additional FTE (chaplain) would be required at one of the seven home locations.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
<b>VETERANS' HOME FUND</b>			
<u>Cost - salary</u>	(\$38,523)	(\$48,100)	(\$50,402)
<u>FISCAL IMPACT - Local Government</u>	FY 2001	FY 2002	FY 2003
	0	0	0

**FISCAL IMPACT - Small Business**

No direct fiscal impact on small businesses would be expected due to this proposal.

**DESCRIPTION**

The proposed legislation would require veterans' homes to ensure that the spiritual needs of veterans are met.

This legislation is not federally mandated, would not duplicate any other program, and would not require additional capital improvements or rental space.

**SOURCES OF INFORMATION**

Department of Public Safety / Missouri Veterans' Commission



Jeanne Jarrett, CPA  
Director  
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