

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 3552-01
BILL NO.: SB 796
SUBJECT: Education, Higher: Governing Boards
TYPE: Original
DATE: January 19, 2000

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON STATE FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2001 | FY 2002 | FY 2003 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> State Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2001 | FY 2002 | FY 2003 |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|------------|------------|------------|
| FUND AFFECTED | FY 2001 | FY 2002 | FY 2003 |
| Local Government | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from **Truman State University, Harris-Stowe State College and Missouri Western State College** assume the proposal would result in no fiscal impact to the agencies.

Officials from the **University of Missouri** assume the proposal would result in little or no fiscal impact on the university.

Officials from **Linn State Technical College** state that from a long-range standpoint this legislation would potentially disrupt the teaching schedule, disclose closed session information that has previously been discussed only among board members and the president of the college and would potentially increase the cost of off-campus meetings.

Officials from the **Coordinating Board For Higher Education (CBHE)** assume the proposal would result in no fiscal impact to the CBHE. However, CBHE officials assume there would be a minor impact on affected institutions for the expense of an additional board representative.

The **Oversight Division** assumes additional board expenses would be minimal and could be absorbed by the affected institutions.

| | | | |
|---|---------------------|---------|---------|
| <u>FISCAL IMPACT - State Government</u> | FY 2001 (10 Mo.) | FY 2002 | FY 2003 |
| <u>FISCAL IMPACT - Local Government</u> | FY 2001 (10 Mo.) | FY 2002 | FY 2003 |
| | \$0 | \$0 | \$0 |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

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DESCRIPTION

The Governor would appoint a faculty member representative to the Board of Curators of the University of Missouri and Lincoln University, the Board of Regents of each education institution per section 174.020, and the Board of Governors of Truman State University. The faculty member representatives would receive the same reimbursement as other members of the board.

The Governing Board of Truman State University would consist of eleven members (under current law ten members).

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Coordinating Board For Higher Education
Missouri Western State College
Harris-Stowe State College
Linn State Technical College
University of Missouri
Truman State University



Jeanne Jarrett, CPA
Director
January 19, 2000