

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO. 4020-01
BILL NO. SB 880
SUBJECT: General Assembly: Health Care
TYPE: Original
DATE: January 25, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
General Revenue	(\$32,456)	(\$39,921)	(\$40,918)
Total Estimated Net Effect on <u>All</u> State Funds	(\$32,456)	(\$39,921)	(\$40,918)

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses
This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Missouri House of Representatives (MHR) officials stated this proposal would extend duties and responsibilities of the Joint Committee on Health Care Policy and Planning beyond December 31, 1999. Officials stated that the proposal would have no fiscal effect on the House.

Missouri Senate (SEN) officials stated this proposal would extend duties and responsibilities of the Joint Committee on Health Care Policy and Planning beyond December 31, 1999. Officials stated that the proposal would have no fiscal effect on the Senate.

Oversight notes that the Joint Committee on Health Care Policy and Planning employed a research analyst and assumes that the Committee would employ a staff member. Oversight also assumes that expenses for the Joint Committee members could be absorbed by the Joint Contingency Fund.

<u>FISCAL IMPACT - State Government</u>	FY 2001	FY 2002	FY 2003
	(10 Mo.)		
GENERAL REVENUE FUND			
<u>Cost-Joint Committee on Health Care Policy and Planning</u>			
Personal Service (1 FTE)	\$24,823	\$ 30,532	\$ 31,295
Fringe Benefits	7,633	9,389	9,623
Expense and Equipment	<u>0</u>	<u>0</u>	<u>0</u>
Administrative Cost	(\$32,456)	(\$39,921)	(\$40,918)
NET EFFECT ON GENERAL REVENUE FUND	<u>(\$32,456)</u>	<u>(\$39,921)</u>	<u>(\$40,918)</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2001	FY 2002	FY 2003
	(10 Mo.)		
	0	0	0

FISCAL IMPACT - Small Business

No direct fiscal effect on small businesses would be expected due to this proposal.

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DESCRIPTION

This proposal would reauthorize the legislative Joint Committee on Health Care Policy and Planning. The authorization for the Committee would expire December 31, 2005.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. This legislation would not affect Total State Revenue.

SOURCES OF INFORMATION

House of Representatives
Senate



Jeanne Jarrett, CPA
Director
January 25, 2000