

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 4267-01
BILL NO.: SJR 53
SUBJECT: Constitutional Amendments: General Assembly
TYPE: Original
DATE: February 7, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
General Revenue	(\$219,000)	\$0	\$3,967,554
Total Estimated Net Effect on <u>All</u> State Funds	(\$219,000)	\$0	\$3,967,554

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials of the **House of Representatives** estimated savings of \$4,211,554 for FY 2003. Representative salaries - \$1,686,640; Assistants - \$1,279,480; Expense and Equipment - \$1,245,434; Mileage - \$81,954; Per Diem - \$374,680; Office Expense Allowance - \$696,000; Conference and Committee Expenses - \$92,800.

Oversight estimates an additional Senator would add about \$244,000 to Senate costs.

Advertisement costs for the proposal would be \$4,380 per newspaper column inch for three printings of the text of the proposal, the introduction, title, fiscal note summary, and affidavit. The proposal would be on the ballot for the November 2000 general election.

<u>FISCAL IMPACT - State Government</u>	FY 2001	FY 2002	FY 2003
GENERAL REVENUE FUND			
<u>Cost to General Revenue Fund</u>			
<u>Secretary of State</u>			
Newspaper Advertisements	(\$219,000)		
<u>Savings</u> - Smaller General Assembly	\$0	\$0	\$3,967,554
ESTIMATED NET EFFECT ON			
GENERAL REVENUE FUND	<u>(\$219,000)</u>	<u>\$0</u>	<u>\$3,967,554</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2001	FY 2002	FY 2003
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would change the size of the General Assembly beginning with the ninety-second general assembly (2003 session). The Senate would have thirty-five (35) members and the House of Representatives would have one hundred and five (105) members.

DESCRIPTION (continued)

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This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. This proposal would not affect Total State Revenue.

SOURCES OF INFORMATION

Missouri House of Representatives
Secretary of State



Jeanne Jarrett, CPA
Director
February 7, 2000