

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 4381-02
BILL NO.: SCS for SB 957
SUBJECT: Developmental Disabilities: Sheltered Workshops
TYPE: Original
DATE: March 3, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Department of Health**, the **Department of Mental Health**, and the **Department of Social Services** indicated that this proposal would not affect their agencies.

Officials of the **Department of Elementary and Secondary Education** indicated that the proposal would not have any fiscal effect on their Department. They did note that sheltered workshops currently receive about \$9 million, statewide, from taxes authorized in section 205.971. They assumed that additional duties for workshops could cost them, collectively, up to the \$9 million.

Oversight assumes that because the proposal does not have any additional sources of money for sheltered workshops, the workshop boards would have to allocate existing resources to carry out duties related to the proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2001	FY 2002	FY 2003
	\$0	\$0	\$0

<u>FISCAL IMPACT - Local Government</u>	FY 2001	FY 2002	FY 2003
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would require SB 40 boards (sheltered workshop boards) to conduct, or contract to have conducted, annual assessments of needs of the developmentally disabled, their families and their communities. It would require that rules for admissions to workshops be those developed by the Department of Elementary and Secondary Education. It would also change the definition of "developmental disability" and change references to "handicapped persons" to references to developmentally disabled persons" in sections 205.968 through 205.973

DESCRIPTION (continued)

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This proposal contains an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. This proposal would not affect Total State Revenue.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Mental Health
Department of Health
Department of social Services



Jeanne Jarrett, CPA
Director
March 3, 2000