

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 4625-01
BILL NO.: SB 1059
SUBJECT: Conveys Certain Department of Mental Health Property
TYPE: Original
DATE: March 10, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
General Revenue	\$737,295	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds	\$737,295	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	(\$737,295)	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Mental Health (DMH)** stated consideration for the conveyance is not known. Revenue would be returned to General Revenue as the proposal is written. Although the actual description must be confirmed, the DMH assumes the description will not interfere with program needs of the Department. Thus, the DMH anticipates no fiscal impact as a result of this proposal.

Officials from the **Office of Administration - Design and Construction** stated the land and building is valued at \$737,295 per the Land and Buildings System. **Oversight** assumes a value approximating this cost will be negotiated between the state and the City of Nevada, Missouri.

Officials from the **Office of Attorney General** did not respond to our request for fiscal impact. Oversight assumes this proposal will not fiscally affect their agency.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
GENERAL REVENUE FUND			
<u>Income</u>			
Conveyance of Property	\$737,295	\$0	\$0

<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
LOCAL GOVERNMENT FUNDS			
<u>Costs</u>			
Payment for Land and Building	(\$737,295)	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

L.R. NO. 4625-01
BILL NO. SB 1059
PAGE 3 OF 3
March 10, 2000

DESCRIPTION

This proposal conveys .91 acres of property and a storage building owned by the Department of Mental Health at the Nevada Habilitation Center to the City of Nevada, Missouri.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Mental Health
Office of Administration - Division of Design and Construction
Office of Attorney General



Jeanne Jarrett, CPA
Director
March 10, 2000