

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. NO.: 0126-02  
BILL NO.: SJR 2  
SUBJECT: Constitutional Amendments: Department of Natural Resources  
TYPE: Original  
DATE: January 12, 2001

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
General Revenue	\$0	(\$43,800)	\$0
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>\$0</b>	<b>(\$43,800)</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
None	\$0	\$0	\$0
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 3 pages.

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Department of Conservation, Department of Revenue, Office of the State Auditor, Department of Agriculture** and the **Office of Administration - Division of Budget and Planning** assume the proposed legislation would have no fiscal impact on their agencies.

Officials from the **Department of Natural Resources** estimate that the proposal would remove approximately \$80,000,000 from Total State Revenues.

Officials from the **Office of Secretary of State** assume that statewide newspaper publication of constitutional amendments costs approximately \$1,460 per column inch based on an estimate provided by the Missouri Press Service x 3 for multiple printings as required by the Constitution and state statute. This equals \$4,380 per column inch. Officials estimate the total number of inches for this amendment to be 10 inches, which includes a title header and certification paragraph. Therefore, \$4,380 x 10 inches = \$43,800.

<u>FISCAL IMPACT - State Government</u>	FY 2002	FY 2003	FY 2004
<u>Cost to General Revenue Fund</u>			
<u>Secretary of State</u>			
Newspaper Advertisements	<u>\$0</u>	<u>(\$43,800)</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2002	FY 2003	FY 2004
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**FISCAL IMPACT - Small Business**

No direct fiscal impact to small businesses would be expected as a result of this proposal.

**DESCRIPTION**

This proposal would remove revenues produced from permits, licenses, fees or loan funds established solely for the administration of environmental protection activities from the definition of "total state revenues" in section 17 of article X of the state constitution and "new annual revenues" as defined in section 18(e) of article X of the state constitution. It would also

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DESCRIPTION (continued)

remove spending of the revenues from the definition of expense of state government under terms of section 20 of article X of the state constitution.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. This proposal would affect Total State Revenue.

SOURCES OF INFORMATION

Department of Agriculture  
Department of Conservation  
Department of Natural Resources  
Department of Revenue  
Office of the State Auditor  
Office of Administration - Division of Budget and Planning  
Office of Secretary of State



Jeanne Jarrett, CPA  
Director

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