

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0550-03  
Bill No.: HCS for SCS for SB 136  
Subject: Health Department; Health Care; Revenue Department; Licenses - Driver's;  
 Boards, Commissions, Committees, Councils  
Type: Original  
Date: May 16, 2001

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Highway	\$0	\$0	\$0
Organ Donor Program	\$121,712	\$202,092	\$0
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>\$121,712</b>	<b>\$202,092</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
None			
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
 This fiscal note contains 6 pages.

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## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Economic Development - Division of Professional Registration**, the **Department of Elementary and Secondary Education**, the **Department of Public Safety - Missouri State Highway Patrol**, and the **Office of Attorney General** assume this proposal would not fiscally impact their agencies.

**Department of Health (DOH)** officials state the costs of the feasibility study and subsequent report would be less than \$10,000 and would be absorbed by the existing organ donor program budget. Therefore, DOH assume this proposal would have no additional fiscal impact on their agency.

Officials from the **Department of Revenue (DOR)** assume the following administrative and fiscal impacts:

### **DIVISION OF MOTOR VEHICLES AND DRIVER LICENSING** **Driver and Vehicle Services Bureau**

#### ***Collection of Organ Donation Information and Increased Donation Amount***

This proposal would require the Division of Motor Vehicle and Drivers Licensing to modify the driver's license and identification card application process and renewal system to: 1) Obtain information from individuals over the age of eighteen regarding consent to anatomical donation and 2) Allow persons under the age of eighteen to register as donors with parental consent.

The inquiry on the application and renewal form shall read "Do you wish to have the organ donor designation printed on your driver's license? If yes is answered to this question, the words "Organ Donor" would be printed on the front of the license.

In addition the application process must be modified in order to collect a \$2 donation. Currently, the Driver and Vehicle Services Bureau can only collect a \$1 donation from each applicant.

The Driver and Vehicle Services Bureau would incur programming expenses in the amount of \$42,000 to the Over-the-Counter system to accommodate each of the aforementioned changes to the system.

### **STATE DATA CENTER**

The State Data Center would require an implementation cost of \$5,129 in FY02 to make modifications to the current Missouri Drivers License System (MODL).

MW:LR:OD (12/00)

## REVENUE IMPACT

### Organ Donor Program Fund

The Driver and Vehicle Services Bureau estimates increased revenue collected for the organ donor program fund. The following estimates are based on fiscal years 2002 and 2003 only as these are the final two years of a three year transition to a six year driver license renewal system. The Driver and Vehicle Services Bureau estimates that half of the renewal license applicants would be able to donate \$2 through this transitional period as these are the only applicants eligible to donate \$2. Beginning fiscal year 2004, this proposal would be revenue neutral as license renewal volumes and the increased donation amount would offset each other.

Estimates are based on current donation levels of \$33,682 per month.

### FY02

\$33,682	Current Donations Monthly
/ <u>2</u>	Half of All Applicants Will Be Eligible for a \$2 Donation
16,841	Six Year Applicants Who Will Donate an Additional \$1
x \$1	Increased Donations
\$16,841	Increased Donation Per Month
x <u>10</u>	Number of Months in Fiscal year 2002
<b>\$168,841</b>	<b>Increased Funding in FY02</b>

### FY03

\$16,841	Increased Donations Monthly
x <u>12</u>	Number of Months in Fiscal Year 2003
<b>\$202,092</b>	<b>Increased Funding for FY03</b>

**Oversight** assumes that hospitals could experience some administrative tasks relating to this proposal. However, we believe that the functions could be absorbed with existing resources and therefore have shown no fiscal impact to hospitals.

Officials from the **Department of Public Safety (DPS)** did not respond to our fiscal impact request. However, in responding to a similar proposal last session DPS assumed no fiscal impact.

**This proposal would result in a increase in Total State Revenues.**

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
<b>HIGHWAY FUND</b>			
<u>Transfer - In</u>			
Transfer from Organ Donor Program Fund for Development and Implementation Cost	\$47,129	\$0	\$0
<u>Costs - Department of Revenue</u>			
OTC Programming - Drivers License	( <u>\$47,129</u> )	<u>\$0</u>	<u>\$0</u>
<b>ESTIMATED NET EFFECT ON HIGHWAY FUND</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
<b>ORGAN DONOR PROGRAM FUND</b>			
<u>Income - Department of Health</u>			
Additional donation from license	\$168,841	\$202,092	\$0
<u>Transfer - Out</u>			
Transfer to Highway Fund for DOR development and implementation costs	( <u>\$47,129</u> )	<u>\$0</u>	<u>\$0</u>
<b>ESTIMATED NET EFFECT ON ORGAN DONOR PROGRAM FUND</b>	<b><u>\$121,712</u></b>	<b><u>\$202,092</u></b>	<b><u>\$0</u></b>
<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

## DESCRIPTION

This proposal would make several changes to the Anatomical Gift Act. In its main provisions, the proposal would: (1) add definitions for "anatomical donations," "federally certified organ procurement organizations," and "organ donor program fund"; (2) allow persons who are 15 years of age to make anatomical gifts with parental or guardian consent; (3) allow an attending physician or hospital designee to contact an organ procurement organization in Missouri to determine the suitability or non-suitability of an organ, tissue, or eye donation of any patient who is near death or who dies while an inpatient at a hospital and specifies the procedures for the determination; (4) allow a hospital to develop and implement a protocol for referring potential anatomical donors; (5) establish procedures for conducting death medical record reviews for the purpose of determining the anatomical donor potential at a hospital; (6) allow the Division of Motor Vehicle and Drivers Licensing to modify the driver's license and identification card application process and renewal system for the purposes of obtaining information on anatomical donations from persons over 15 years of age and allowing persons under 18 years of age to register as donors with parental consent; (7) allow organ procurement organizations and tissue banks to employ procurement coordinators and enucleators who can assist physicians and surgeons in the recovery of cadaveric organs and tissues for transplant or research; (8) allow applicants for a driver's license to make voluntary contributions of \$2 to the Organ Donor Program Fund; (9) specify persons who can conduct reasonable administrative and physical searches in order to verify the approval or non-approval of an organ donation; (10) specify the use of the Organ Donor Program Fund; (11) add the following members to the Organ Donation Advisory Committee: one representative from the Department of Revenue; one representative nominated by the Missouri Hospital Association; and one representative nominated by an eye bank. The proposal would also specify that 4 advisory committee representatives are required to be nominated by the organ procurement organizations in Missouri; and (12) allow the Director of the Department of Revenue to specify the rules and procedures for allowing an applicant to designate an anatomical gift on the back of a non-driver's license.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Economic Development  
Division of Professional Registration  
Department of Elementary and Secondary Education  
Department of Public Safety  
Missouri State Highway Patrol  
Office of Attorney General  
Department of Health  
Department of Revenue

**NOT RESPONDING: Department of Public Safety**



Jeanne Jarrett, CPA  
Director

May 16, 2001