

COMMITTEE ON LEGISLATIVE RESEARCH
 OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0904-01
Bill No.: SJR 10
Subject: Constitutional Amendments: General Assembly
Type: Original
Date: February 20, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
General Revenue	\$0	(\$87,600)	\$0
Total Estimated Net Effect on <u>All</u> State Funds	\$0	(\$87,600)	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials of the **House of Representatives** estimated savings of \$4,211,554 based on costs for the 2000 session. Savings would be as follows: Representative salaries - \$1,686,640; Assistants - \$1,279,480; Expense and Equipment - \$1,245,434; Mileage - \$81,954; Per Diem - \$374,680; Office Expense Allowance - \$696,000; Conference and Committee Expenses - \$92,800.

Oversight notes that savings would not begin until FY 2005, which is outside the scope of this fiscal note.

Advertisement costs for the proposal would be \$4,380 per newspaper column inch for three printings of the text of the proposal, the introduction, title, fiscal note summary, and affidavit. The proposal would be on the ballot for the November 2002 general election.

<u>FISCAL IMPACT - State Government</u>	FY 2002	FY 2003	FY 2004
<u>Cost to General Revenue Fund</u>			
<u>Secretary of State</u>			
Newspaper Advertisements		(\$87,600)	

<u>FISCAL IMPACT - Local Government</u>	FY 2002	FY 2003	FY 2004
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would change the size of the General Assembly beginning with the ninety-second general assembly (2003 session). The Senate would have thirty-five (35) members and the House of Representatives would have one hundred and five (105) members.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. This proposal would not affect Total State Revenue.

SOURCES OF INFORMATION

Missouri House of Representatives

GVB:LR:OD (12/00)

L.R. No. 0904-01
Bill No. SJR 10
Page 3 of 3
February 20, 2001

Secretary of State

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is written in a cursive style with a large initial "J".

Jeanne Jarrett, CPA
Director
February 20, 2001