

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1024-04
Bill No.: HCS for SB 275
Subject: Disabilities; Health Care; Licenses - Driver's; Motor Vehicles; Revenue Dept.
Type: Original
Date: May 10, 2001

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON STATE FUNDS | | | |
|---|-------------------|----------------|----------------|
| FUND AFFECTED | FY 2002 | FY 2003 | FY 2004 |
| Highway Funds | (\$15,750) | \$0 | \$0 |
| Total Estimated Net Effect on <u>All</u> State Funds | (\$15,750) | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2002 | FY 2003 | FY 2004 |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|----------------|----------------|----------------|
| FUND AFFECTED | FY 2002 | FY 2003 | FY 2004 |
| Local Government | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Transportation** assume no impact to their agency from this proposal.

Officials from the **Department of Revenue** assume in order to accommodate the placement of the "J88" code on the drivers license, the Driver and Vehicle Services Bureau will require \$13,750 (110 programming hours at \$125 contract hourly programming rate) for modifications to the purchased drivers license system. The Bureau also assumes they will incur State Data Center costs of \$2000 during fiscal year 2002 as a result of modifications necessary in order to store the new data.

| | | | |
|---|---------------------|---------|---------|
| <u>FISCAL IMPACT - State Government</u> | FY 2002 (10 Mo.) | FY 2003 | FY 2004 |
|---|---------------------|---------|---------|

HIGHWAY FUNDS

| | | | |
|--------------------------------------|-------------------|------------|------------|
| <u>Cost - Department of Revenue</u> | | | |
| Contract programming and data center | <u>(\$15,750)</u> | <u>\$0</u> | <u>\$0</u> |

| | | | |
|--|--------------------------|-------------------|-------------------|
| ESTIMATED NET EFFECT ON HIGHWAY FUNDS | <u>(\$15,750)</u> | <u>\$0</u> | <u>\$0</u> |
|--|--------------------------|-------------------|-------------------|

| | | | |
|---|---------------------|---------|---------|
| <u>FISCAL IMPACT - Local Government</u> | FY 2002 (10 Mo.) | FY 2003 | FY 2004 |
|---|---------------------|---------|---------|

| | | | |
|--|------------|------------|------------|
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
|--|------------|------------|------------|

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal allows the placement of a deaf or hearing impaired notation on driver's licenses.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation
Department of Revenue



Jeanne Jarrett, CPA
Director
May 10, 2001