

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1112-05
Bill No.: SS for SCR 2
Subject: Compensation of Elected Officials
Type: Original
Date: January 30, 2001

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON STATE FUNDS | | | |
|-------------------------------------------------------------|---------------------------|------------|------------|
| FUND AFFECTED | FY 2002 | FY 2003 | FY 2004 |
| General Revenue | \$0 to \$2,573,246 | \$0 | \$0 |
| | | | |
| Total Estimated Net Effect on <u>All</u> State Funds | \$0 to \$2,573,246 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---------------------------------------------------------------|------------|------------|------------|
| FUND AFFECTED | FY 2002 | FY 2003 | FY 2004 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--------------------------------------------|------------|------------|------------|
| FUND AFFECTED | FY 2002 | FY 2003 | FY 2004 |
| Local Government | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Oversight assumes that all legislative, executive and judicial branch offices would be filled for the entire fiscal years affected by this proposal. (Oversight notes that thirty-six Commissioners whose salaries are tied to those of circuit or associate court judges and that there are nine Senior Judges currently serving. These salaries could, subject to appropriation, be affected by this proposal.)

Oversight has ranged possible savings from \$0 (the General Assembly appropriates and the Governor approves the entire 5.5% recommendation of the Citizens Commission for FY 2002) to the amount which would be saved if there were no raises from FY 2001 salary levels.

| <u>FISCAL IMPACT - State Government</u> | FY 2002 | FY 2003 | FY 2004 |
|---------------------------------------------------------|---------------------------------------------------|---------|---------|
| GENERAL REVENUE FUND | | | |
| <u>Savings</u> - Executive Branch | \$0 to \$32,469 | | |
| <u>Savings</u> - Legislative Branch | \$0 to \$315,846 | | |
| <u>Savings</u> - Judicial Branch | \$0 to \$2,224,931 | | |
| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | <u>\$0 TO</u> <u>\$2,573,246</u> | | |
| | | | |
| <u>FISCAL IMPACT - Local Government</u> | FY 2002 | FY 2003 | FY 2004 |
| | (10 Mo.) | | |
| | \$0 | \$0 | \$0 |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would provide that no compensation increases for public officials be appropriated, if at all, in excess of the average provided to state employees.

DESCRIPTION

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. The proposal would not affect Total State Revenue.

SOURCES OF INFORMATION

State Courts Administrator
Appendices D and E of the Revised Statutes of the State of Missouri

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is written in a cursive style with a large initial "J".

Jeanne Jarrett, CPA
Director
January 30, 2001