

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1112-09
Bill No.: HCS for SS for SCR 2
Subject: Compensation of Elected Officials
Type: Original
Date: January 31, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
General Revenue	\$0 to \$2,573,246	\$0 to \$5,288,018	\$0
Total Estimated Net Effect on <u>All</u> State Funds	\$0 to \$2,573,246	\$0 to \$5,288,018	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Oversight assumes that all legislative, executive and judicial branch offices would be filled for the entire fiscal years affected by this proposal. (Oversight notes that thirty-six Commissioners whose salaries are tied to those of circuit or associate court judges and that there are nine Senior Judges currently serving. These salaries could, subject to appropriation, be affected by this proposal.)

Oversight has ranged possible savings from \$0 (the General Assembly appropriates and the Governor approves the entire 5.5% recommendation of the Citizens Commission for FY 2002 and FY 2003) to the amount which would be saved if there were no raises from FY 2001 salary levels.

Oversight notes that by FY 2004 there will be another set of Commission recommendations and the General Assembly would have to approve or reject those recommendations at the 2003 session of the legislature.

<u>FISCAL IMPACT - State Government</u>	FY 2002	FY 2003	FY 2004
GENERAL REVENUE FUND			
<u>Savings</u> - Executive Branch	\$0 to \$32,469	\$0 to \$66,723	
<u>Savings</u> - Legislative Branch	\$0 to \$315,846	\$0 to \$649,063	
<u>Saving</u> - Judicial Branch	\$0 to \$2,224,931	\$0 to \$4,572,232	
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>\$0 TO</u> <u>\$2,573,246</u>	<u>\$0 TO</u> <u>\$5,288,018</u>	
<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would reject the recommendations for compensation increases for public officials

DESCRIPTION

proposed by the Citizen's Commission on Compensation for Elected Officials.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. The proposal would not affect Total State Revenue.

SOURCES OF INFORMATION

State Courts Administrator
Appendices D and E of the Revised Statutes of the State of Missouri



Jeanne Jarrett, CPA
Director
January 31, 2001