

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. NO. 1135-02  
BILL NO. Perfected SS for SB 339  
SUBJECT: Capital Improvements; Veterans; Gambling  
TYPE: Original  
DATE: March 13, 2001

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Veterans' Capital Improvement Trust Fund	\$0 to (\$750,000)	\$0 to (\$750,000)	\$0 to (\$750,000)
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>\$0 to (\$750,000)</b>	<b>\$0 to (\$750,000)</b>	<b>\$0 to (\$750,000)</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
None			
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses  
This fiscal note contains 4 pages.

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**FISCAL ANALYSIS**

ASSUMPTION

*Section 34.140 - Commissioner of Administration distributing surplus property:*

In response to similar legislation, officials from the **Office of Administration - Design and Construction** state this would not fiscally impact their agency.

In response to similar legislation, officials from the **Office of Administration - Purchasing and Material Management (COA - PMM)** state this allows the Commissioner of Administration to distribute state surplus property to nonprofit organizations that assist military veterans chartered by the federal government. The State Agency for Surplus Property would need to review information submitted by these organizations and determine if they are chartered by the federal government. COA - PMM assumes this proposal would not fiscally impact their agency.

Officials from the **Missouri Veterans Commission** assumed this proposal would not fiscally impact their agency.

*Section 313.835 - Issuance of matching fund grants for veterans' service officer programs:*

Officials from the **Department of Elementary and Secondary Education** and the **Missouri National Guard** assume the proposed legislation would have no fiscal impact on their agencies.

In response to similar legislation from this year, the **Missouri Gaming Commission** assumed the proposed legislation would have no fiscal impact on their agency.

Officials from the **Department of Social Services (DOS)** stated that the proposed legislation expands the projects that can be funded from the Veterans' Commission Capital Improvement Trust Fund to include veterans service officer programs, but does not change the share of money going to the Early Childhood Development, Education, and Care Fund. Therefore, DOS assumes there will be no fiscal impact to their agency.

Officials from the **Missouri Veterans Commission (VET)** assume that each year, qualified agencies will reach their desired goal for matching funds. Therefore, the VET will match their fund dollar-for-dollar and have a impact of (\$750,000) to the Veterans' Commission Capital Improvements Trust Fund in each fiscal year, starting with FY 2002.

ASSUMPTION (continued)

**Oversight** assumes a portion of the veterans' commission capital improvements trust fund's annual \$3 million allotment of gaming revenues shall be earmarked for grants to federally-chartered veterans' organizations. Oversight has ranged the fiscal impact of this proposal from \$0 to (\$750,000) depending on the number of grants issued. Oversight also assumes the Veterans Commission can process the applications for grants with existing resources.

FISCAL IMPACT - State Government                      FY 2002                      FY 2003                      FY 2004

**VETERANS' COMMISSION CAPITAL  
IMPROVEMENTS TRUST FUND**

<u>Costs</u> - Grants to veterans' organizations	\$0 to (\$750,000)	\$0 to (\$750,000)	\$0 to (\$750,000)
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FISCAL IMPACT - Local Government                      FY 2002                      FY 2003                      FY 2004

	\$0	\$0	\$0
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FISCAL IMPACT - Small Business

No direct fiscal impact on small businesses would be expected due to this proposal.

DESCRIPTION

This proposal will permit the Commissioner of Administration to distribute surplus or unneeded supplies or property to nonprofit organizations formed for assisting military veterans and chartered by the federal government.

This proposal also allocates \$750,000 annually in matching fund grants from the Veterans' Commission Capital Improvements Trust Fund for veterans service officer programs. Federally-chartered veterans' organizations or municipal government agencies are eligible for grants if they are certified by the United States Department of Veterans' Affairs to process claims within the administration system and if they have maintained a veterans' service officer presence

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DESCRIPTION (continued)

in Missouri for three years. The Veterans' Commission shall establish grant requirements and approve all grants.

This proposal has an emergency clause.

This legislation is not federally mandated, would not duplicate any other program, and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety  
Veterans' Commission  
Missouri National Guard  
Department of Elementary and Secondary Education  
Department of Social Services  
Missouri Gaming Commission  
Office of Administration  
Purchasing and Material Management  
Design and Construction



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Director  
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