

COMMITTEE ON LEGISLATIVE RESEARCH
 OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1211-01
Bill No.: SB 293
Subject: Economic Development; Business and Commerce
Type: Original
Date: February 2, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
General Revenue	(\$4,200)	(\$5,000)	(\$5,000)
Total Estimated Net Effect on <u>All</u> State Funds	(\$4,200)	(\$5,000)	(\$5,000)

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue (DOR)** assume the proposal would not have a fiscal impact on their agency. However, DOR does believe that this proposal would duplicate efforts of an existing advisory board under the Office of Administration - Office of Information Technology entitled the "Information Technology Advisory Board". DOR states that this board has formed several committees and subcommittees, one of which is an "E-Government" Committee. The committee includes representatives from the following agencies: Department of Social Services, Office of Information Technology, Office of Administration, Department of Revenue, State Treasurers' Office, State Courts Administrator's Office, Department of Elementary and Secondary Education and the Secretary of State.

Officials from the **Department of Labor and Industrial Relations, Office of Administration - divisions of Budget and Planning and Office of Information Technology** assume this proposal would not fiscally impact their respective agencies.

Officials from the **Department of Economic Development** did not respond to our request for fiscal impact.

Oversight assumes members of the committee will be reimbursed for actual and necessary expenses incurred and would total roughly \$5,000 per fiscal year.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
GENERAL REVENUE			
<u>Costs</u> - Reimbursable expenses for performance of committee	(\$4,200)	(\$5,000)	(\$5,000)
<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal establishes the Advisory Committee for Electronic Commerce within the Department of Economic Development (DED) for the purpose of advising state agencies on issues related to electronic commerce. The Director of the DED chairs the Committee and appoints 10 other members in accordance with certain specified criteria. Members are appointed for two-year terms and the Committee is required to meet at least twice per year.

This legislation is not federally mandated, and would not require additional capital improvements or rental space. It may, however, duplicate an existing program (please see Assumptions for explanation).

SOURCES OF INFORMATION

Department of Revenue
Office of Administration
 Budget and Planning
 Office of Information Technology
Department of Labor and Industrial Relations

NOT RESPONDING: Department of Economic Development



Jeanne Jarrett, CPA
Director
February 2, 2001