

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1681-04
Bill No.: Truly Agreed to and Finally Passed SCS for SB 407
Subject: Licenses - Motor Vehicle; Motor Vehicles; Revenue Dept
Type: Original
Date: May 4, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Highway Funds	\$17,707	\$50,063	\$50,063
Total Estimated Net Effect on <u>All</u> State Funds	\$17,707	\$50,063	\$50,063

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Cities	\$11,681	\$10,013	\$10,013
Counties	\$7,788	\$6,675	\$6,675
Local Government	\$19,469	\$16,688	\$16,688

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue** (DOR) assume the provisions of this proposal create four new special license plate types to be known as Missouri Botanical Garden, St. Louis Zoo, Kansas City Zoo and Springfield Zoo.

DOR COST

DOR assumes it will require the services of one (1) Clerk Typist II for 354 hours of overtime to process additional plate applications. The Clerk Typist II's responsibilities will include editing, correspondence, validation, key entry, telephone, and customer walk-in assistance. DOR also assumes it will incur expenses in the amount of \$14,373 for policy and procedure changes, forms and postage, and \$21,093 for plates and tabs for FY02.

REVENUE INCREASE

DOR contacted the organizations to be benefitted by the proceeds of sales of the proposed special license plates and found the following:

MO. BOTANICAL GARDEN

According to the Missouri Botanical Gardens Development Office, they have approximately 33,000 members. DOR assumes 5% of these members will make the \$35 contribution and apply for a Botanical Garden Plate.

$$33,000 \times 5\% = \mathbf{1,650 \text{ additional license plates}}$$

ST. LOUIS ZOO

According to the St. Louis Zoo they have approximately 26,000 members. DOR assumes 5% of these members will make the annual contribution and apply for a St. Louis Zoo license plate.

$$26,000 \times 5\% = \mathbf{1,300 \text{ additional license plates}}$$

KANSAS CITY ZOO

According to the Kansas City Zoo they have approximately 25,000 members. DOR assumes 5% of these members will make the annual contribution and apply for Kansas City Zoo license plates.

$$25,000 \times 5\% = \mathbf{1,250 \text{ additional license plates}}$$

ASSUMPTION (continued)

SPRINGFIELD ZOO

According to the Springfield Zoo they have approximately 5,000 members. DOR assumes 5% of these members will make the annual contribution and apply for Springfield Zoo license plates.

$$5,000 \times 5\% = \mathbf{250 \text{ additional license plates}}$$

Total number of additional special license plates = 4,450

The option for biennial motor vehicle registration began July 1, 2000. Therefore, the following projections are based the number of individuals that have opted for biennial registration which is approximately 80%. DOR anticipates that approximately 25% of the individuals offered biennial registration will choose it. (Even numbered vehicles will be offered in even number years and odd numbered vehicles will be offered in odd number years.)

FY02

$\$77,875 \times 75\% = \$58,406$ Highway Fund

$\$77,875 \times 15\% = \$11,681$ Cities

$\$77,875 \times 10\% = \$ 7,788$ CART

FY03 and 04

$\$66,750 \times 75\% = \$50,063$ Highway Fund

$\$66,750 \times 15\% = \$10,013$ Cities

$\$66,750 \times 10\% = \$ 6,675$ CART

Officials from the **Department of Transportation** concur with the Department of Revenue's response.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
HIGHWAY FUNDS			
<u>Revenue - DOR</u>			
Special license plate fees	\$58,406	\$50,063	\$50,063
<u>Cost - DOR</u>			
Clerk-Typist OT	(\$5,233)	\$0	\$0
Forms, Policies, and Postage	(\$14,373)	\$0	\$0
Special plates and tabs	<u>(\$21,093)</u>	<u>\$0</u>	<u>\$0</u>
Total cost	<u>(\$40,699)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON HIGHWAY FUNDS	<u>\$17,707</u>	<u>\$50,063</u>	<u>\$50,063</u>
 <u>FISCAL IMPACT - Local Government</u>			
	FY 2002 (10 Mo.)	FY 2003	FY 2004
<u>Revenue - cities</u>			
Special license plate fees	\$11,681	\$10,013	\$10,013
<u>Revenue - counties</u>			
Special license plate fees	\$7,788	\$6,675	\$6,675
ESTIMATED NET EFFECT ON LOCAL GOVERNMENT	<u>\$19,469</u>	<u>\$16,688</u>	<u>\$16,688</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal authorizes special license plates for the St Louis Botanical Gardens, St Louis Zoo, Kansas City Zoo, and Springfield Zoo.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Transportation

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is written in a cursive style with a large initial "J".

Jeanne Jarrett, CPA
Director
May 4, 2001