

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2119-06  
Bill No.: Truly Agreed to and Finally Passed HCS for SCS for SB 568  
Subject: Easements and Conveyances; Property Exchange; Department of Natural Resources; National Guard  
Type: Original  
Date: May 8, 2001

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
None	\$0	\$0	\$0
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
None	\$0	\$0	\$0
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 3 pages.

**FISCAL ANALYSIS**

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ASSUMPTION

***Assumptions pertaining specifically to the portion of the proposal relating to property exchange between the City of Springfield and the Missouri National Guard:***

Officials from the **City of Springfield** indicate the proposed property exchange between the Missouri National Guard and the City of Springfield would have no fiscal impact on the City of Springfield.

Officials from the **Department of Public Safety - Office of the Adjutant General, Missouri National Guard** assume no immediate cost to the National Guard, State of Missouri or the Federal Government is anticipated from the property transfer.

***Assumptions pertaining specifically to the portion of the proposal relating to property exchange between the State of Missouri and the City of Lexington:***

Officials from the **Department of Natural Resources (DNR)** noted that this proposal would authorize a land trade between the DNR - Division of State Parks and the City of Lexington. Both properties have been appraised and are of approximate equal value. The DNR is conveying to the city approximately 16.3 acres of undeveloped land on the Missouri River that is currently administered by the Battle of Lexington State Historic Site. The city is conveying, to the DNR, approximately two city blocks of undeveloped land near the main historic site.

DNR assumes this proposal would have no direct fiscal impact on their department.

Officials from the **Office of Attorney General** state that additional costs arising from this proposal could be absorbed with existing resources.

Officials from the **Office of Administration - Divisions of Design and Construction and Facilities Management** assume the proposed legislation would have no fiscal impact on their agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004

<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal authorizes the Department of Natural Resources and the City of Lexington to exchange certain property. This proposal also authorizes the Missouri National Guard and the City of Springfield to exchange certain property.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources  
Department of Public Safety - Office of the Adjutant General  
Office of Administration  
- Division of Design and Construction  
- Division of Facilities Management  
Office of Attorney General  
City of Springfield

NOT RESPONDING

City of Lexington



Jeanne Jarrett, CPA  
Director

May 8, 2001