

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2783-01  
Bill No.: SB 671  
Subject: Missouri Calcium Initiative  
Type: Original  
Date: January 11, 2002

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
None			
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
None			
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

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**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Missouri Lottery Commission, Missouri Senate, Lincoln University, Missouri Southern State College, Northwest Missouri State University, Southeast Missouri State University, Southwest Missouri State University,** and the **School Districts of Columbia, Springfield,** and **St. Louis** did not respond to our fiscal impact request.

Officials from the **Departments of Conservation, Corrections, Economic Development, Insurance, Mental Health, Labor and Industrial Relations, Higher Education, Revenue, Social Services, Health and Senior Services, Transportation, Natural Resources, Public Safety, Office of the Attorney General, Secretary of State's Office, State Treasurer's Office, Office of the Lieutenant Governor, Office of the Governor, Office of the State Courts Administrator, Central Missouri State University, University of Missouri, Harris-Stowe State College, Missouri Western State College, Truman State University, Missouri House of Representatives, Missouri Consolidated Health Care Plan, Missouri Gaming Commission,** and the **Missouri Tax Commission** assume the proposed legislation would have no fiscal impact on their agencies.

Officials from the **State Auditor's Office** assume the proposed legislation would have an unknown fiscal impact.

Officials from the **Department of Elementary and Secondary Education (DES)** state that passage of this proposal would result in a minimal cost to their agency. DES assumes that the School Food Services Section would develop and provide guidelines to school districts concerning foods high in calcium and foods available for purchase meeting the criteria outlined in the proposal. DES assumes that such guidance would likely be posted on the DES website. DES also assumes that there could be a minimal cost to the school districts to rewrite their purchasing guidelines.

Officials from the **Office of Administration - Division of Purchasing and Materials Management (COA)** state they would need to create bid language that informs potential bidders and offerors that a preference would be given for foods enriched with calcium. COA assumes this can be done with no fiscal impact to their agency.

Officials from the **School District of Kansas City** assume if the District is only required to purchase a higher calcium concentrated food product when the price is not higher, based on current market prices of foods with high calcium concentrated, there would be no additional cost to purchase the products. Officials also state that if the proposal were to pass, they would have to change bid specifications but assume the cost to be negligible.

ASSUMPTION (continued)

Officials from the **Department of Agriculture - Missouri State Fair (AGR)** assume that they would continue to receive bids which may require allowing an option to bid without noting calcium levels. AGR assumes reviewing the additional information and developing a composite score or ranking would take an estimated additional 16 hours per contract. AGR estimates the salary cost to be \$326 in FY 2003, \$401 in FY 2004, and \$412 in FY 2005.

**Oversight** assumes the costs related to this proposal could be absorbed with existing resources.

<u>FISCAL IMPACT - State Government</u>	FY 2003	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2003	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

This proposal may affect businesses who contract with local school districts to provide food services. In addition, small businesses that do not carry products with a higher level of calcium or price that is equal or lower to other business could recognize a fiscal impact.

DESCRIPTION

This proposal creates a Missouri Calcium Initiative. The proposal requires that a purchasing agent for any state governmental entity or school district that purchases food or beverages which are served in a building or room operated or owned by the entity give preference to high calcium foods and beverages that are equal to or lower in price than products of the same type and quality. If a state institution determines that the foods and beverages will interfere with the proper treatment and care of a patient, it need not make such purchase for that patient. The provisions of the initiative are in addition to any requirements placed upon a governmental entity by the United States Department of Agriculture under the National School Lunch Program or the School Breakfast Program. The proposal does not require voiding the terms of any contract entered before July 1, 2002.

This proposal contains an emergency clause.

DESCRIPTION (continued)

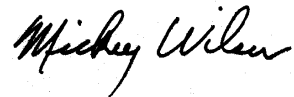
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration - Division of Purchasing and Materials Management  
Department of Conservation  
Department of Corrections  
Department of Economic Development  
Department of Mental Health  
Department of Labor and Industrial Relations  
Department of Higher Education  
Department of Revenue  
Department of Social Services  
Department of Health and Senior Services  
Department of Transportation  
Department of Agriculture  
Department of Natural Resources  
Department of Public Safety  
Department of Elementary and Secondary Education  
Department of Insurance  
Secretary of State's Office  
State Treasurer's Office  
State Auditor's Office  
Office of the Lieutenant Governor  
Office of the Governor  
Office of the Attorney General  
Office of the State Courts Administrator  
Central Missouri State University  
University of Missouri  
Missouri Western State College  
Harris-Stowe State College  
Truman State University  
School District of Kansas City  
Missouri Consolidated Health Care Plan  
Missouri House of Representatives  
Missouri Gaming Commission  
Missouri Tax Commission

NOT RESPONDING

Missouri Lottery Commission  
Missouri Senate  
Lincoln University  
Missouri Southern State College  
Northwest Missouri State University  
Southeast Missouri State University  
Southwest Missouri State University  
School District of Columbia  
School District of Springfield  
School District of St. Louis



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Acting Director

January 11, 2002