

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2794-01  
Bill No.: SB 640  
Subject: Department of Social Services: Children and Minors  
Type: Original  
Date: December 31, 2001

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
General Revenue	(\$208,333)	(\$250,000)	(\$250,000)
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>(\$208,333)</b>	<b>(\$250,000)</b>	<b>(\$250,000)</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 2 pages.

**FISCAL ANALYSIS**

ASSUMPTION

Officials from the **Department of Social Services (DOS)** stated that it would cost an additional \$250,000 would be required to bring the proposed Child Assessment Center (CAC) to the same level as the CAC's currently receiving funding through the DOS.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
<b>GENERAL REVENUE</b>			
<u>Costs - Department of Social Services</u>			
Additional Child Assessment Center	<u>(\$208,333)</u>	<u>(\$250,000)</u>	<u>(\$250,000)</u>
<b>NET ESTIMATED EFFECT ON GENERAL REVENUE</b>	<b><u>(\$208,333)</u></b>	<b><u>(\$250,000)</u></b>	<b><u>(\$250,000)</u></b>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2003 (10 Mo.)	 FY 2004	 FY 2005
	 <b><u>\$0</u></b>	 <b><u>\$0</u></b>	 <b><u>\$0</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This legislation would add the Camden County Child Assessment Center to the list of regional child assessment centers funded by the Department of Social Services.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Social Services



Jeanne Jarrett, CPA  
Director  
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