

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2845-02  
Bill No.: SB 705  
Subject: State Employees Exempt from Union Membership  
Type: Original  
Date: January 10, 2002

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
None			
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
None			
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the Governor, Office of the Lieutenant Governor, Missouri House of Representatives, State Auditor's Office, Secretary of State's Office, State Treasurer's Office, Office of Prosecution Services, Missouri Public Defender, Office of the State Courts Administrator, Missouri Tax Commission, Missouri Gaming Commission, Office of Administration - Ethics Commission, Departments of Mental Health, Higher Education, Insurance, Labor and Industrial Relations, Conservation, Economic Development, Elementary and Secondary Education, Agriculture, Transportation, Public Safety, Social Services, Natural Resources, Missouri Consolidated Health Care Plan, Missouri Highway and Transportation Employees' and Highway Patrol Retirement System, and the Public School and Non-Teacher School Employee Retirement Systems of Missouri** assume the proposed legislation would have no fiscal impact on their agencies.

Officials from the **Department of Health and Senior Services (DOS)** assume the proposed legislation would not be expected to significantly impact its operations. DOS officials note that if the proposal were to substantially impact its programs, they would request funding through the legislative process.

Officials from the **Department of Revenue** assume the proposed legislation would have minimal impact on their agency which could be implemented with existing resources.

Officials from the **Department of Corrections, Missouri Lottery Commission, and the Missouri Senate** did not respond to our fiscal impact request.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

KLR:LR:OD (12/01)

No direct fiscal impact to small businesses would be expected as a result of this proposal.

### DESCRIPTION

This proposal allows departments and divisions to exempt supervisors, management, professional staff, park rangers, Capitol police, security guards and certain employees from union membership.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

### SOURCES OF INFORMATION

Office of the Governor  
Office of the Lieutenant Governor  
Missouri House of Representatives  
State Auditor's Office  
Secretary of State's Office  
State Treasurer's Office  
Office of Prosecution Services  
Missouri Public Defender  
Office of the State Courts Administrator  
Missouri Tax Commission  
Missouri Gaming Commission  
Office of Administration - Ethics Commission  
Department of Mental Health  
Department of Higher Education  
Department of Insurance  
Department of Labor and Industrial Relations  
Department of Conservation  
Department of Economic Development  
Department of Elementary and Secondary Education  
Department of Agriculture  
Department of Transportation  
Department of Public Safety

### SOURCES OF INFORMATION (continued)

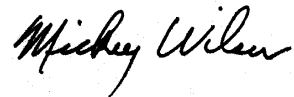
Department of Social Services

KLR:LR:OD (12/01)

Department of Health and Senior Services  
Department of Revenue  
Department of Natural Resources  
Missouri Consolidated Health Care Plan  
Missouri Highway and Transportation Employees' and Highway Patrol Retirement System  
Public School and Non-Teacher School Employee Retirement Systems of Missouri

NOT RESPONDING

Missouri Lottery Commission  
Department of Corrections  
Missouri Senate



Mickey Wilson, CPA  
Acting Director

January 10, 2002