

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2916-01
Bill No.: SB 768
Subject: Allows a conveyance of certain state property to the Children's Mercy Hospital.
Type: Original
Date: January 28, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the Governor, Office of Administration - Design and Construction**, and **City of Kansas City** assume the proposed legislation will have no direct cost to their organizations.

Officials from the **Office of Attorney General (AGO)** assume their agency can absorb the costs associated with the proposed legislation.

Officials from the **Department of Mental Health (DMH)** stated that when construction of the new rehabilitation center is complete, the DMH will abandon the described facility which will become excess to its needs. Proceeds from the sale of this property will be returned to general revenue; therefore, the DMH does not anticipate any fiscal impact.

Officials from the **Office of Administration - Budget and Planning (OA-BAP)** did not respond to our request for a statement of fiscal impact.

Oversight notes that consideration for the conveyance of property to Children's Mercy Hospital is \$1. This consideration is considered immaterial and is not reflected in the fiscal note.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

HW-C:LR:OD (12/01)

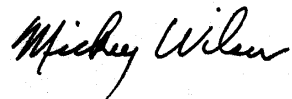
This act authorizes the conveyance of certain state property to the Children's Mercy Hospital.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Attorney General
Office of the Governor
City of Kansas City
Department of Mental Health
Office of Administration - Design and Construction

NOT RESPONDING: Office of Administration - Budget and Planning



Mickey Wilson, CPA
Acting Director
January 28, 2002