

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2954-02  
Bill No.: SB 977  
Subject: Office of Administration; Highway Patrol; Law Enforcement Officers and Agencies; Fire Protection; Public Safety Department.  
Type: Original  
Date: March 1, 2002

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
General Revenue *	\$0 to (\$900,000)	\$0 to (\$900,000)	\$0 to (\$900,000)
<b>Total Estimated Net Effect on <u>All</u> State Funds *</b>	<b>\$0 to (\$900,000)</b>	<b>\$0 to (\$900,000)</b>	<b>\$0 to (\$900,000)</b>

\* Subject to Appropriation

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
None			
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

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**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Office of Administration (COA)** state this proposal will pay a \$150,000 death benefit to the survivor of any Public Safety Officer who dies in the line of duty. These payments will be administered by COA.

With the assumption of 6 (number of deaths in 2001) Public Safety Officers dying in the line of duty per year, this proposal would have a fiscal impact of \$900,000 (6 x \$150,000) per year to the General Revenue Fund.

Officials from the **Department of Corrections (DOC)** state this proposal would not fiscally impact their agency since the funding would be provided by the Office of Administration appropriation. DOC employees would, however, receive an overall benefit.

Officials from the **Department of Transportation (DHT)** state because the Office of Administration would be responsible for the administration of the claims and payments pursuant to this legislation, there would be no fiscal impact to DHT or the Highway & Patrol Medical and Life Insurance Plan.

Officials from the **Missouri Department of Conservation, Department of Natural Resources, and the Department of Public Safety** - Divisions of the **Missouri Highway Patrol, Water Patrol, Director's Office, Fire Safety, and the Capitol Police** each assume this proposal would not fiscally impact their respective agencies.

**Oversight** assumes total death benefits per year would be limited to the appropriation, so would be limited each year by the General Assembly. Oversight will use COA's estimate of 6 Public Safety Officers, resulting in \$900,000 per year in benefits, subject to appropriation. Oversight has ranged the fiscal impact from \$0 (hopefully no officers dying) to \$900,000.

Officials from the **Missouri State Employees Retirement System** did not respond to our request for fiscal impact.

FISCAL IMPACT - State Government

FY 2003  
(10 Mo.)

FY 2004

FY 2005

**GENERAL REVENUE**

RS:LR:OD (12/00)

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
Costs - Death benefits to Public Safety Officers *	\$0 to <u>(\$900,000)</u>	\$0 to <u>(\$900,000)</u>	\$0 to <u>(\$900,000)</u>
<b>ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND *</b>	<b><u>\$0 TO (\$900,000)</u></b>	<b><u>\$0 TO (\$900,000)</u></b>	<b><u>\$0 TO (\$900,000)</u></b>

\* Subject to Appropriation

<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal provides a \$150,000 death benefit for public safety officers who are killed in the line of duty. The benefits will be administered by the Office of Administration and funds for benefits will come from General Revenue. Should the number of claims exceed appropriations, the claims will be paid on a pro rata basis.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

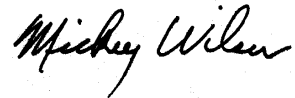
- Department of Public Safety
  - Director's Office
  - Missouri State Highway Patrol
  - Fire Safety
  - Capitol Police
  - Water Patrol

SOURCES OF INFORMATION (continued)

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Department of Natural Resources  
Department of Conservation  
Department of Corrections  
Department of Transportation  
Office of Administration

**NOT RESPONDING: Missouri State Employees Retirement System**



Mickey Wilson, CPA  
Acting Director  
March 1, 2002