

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3070-01
Bill No.: SB 804
Subject: Authorizes the conveyance of 12 property interests of the DMH to Kansas City.
Type: Original
Date: January 28, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Attorney General** stated costs of the proposed legislation could be absorbed with existing resources.

Officials from the **Office of the Governor** and **Office of Administration - Design and Construction** assume the proposed legislation will have not fiscally to their organizations.

Officials from the **Department of Mental Health (DMH)** stated that when construction of the new rehabilitation center in Kansas City is complete, the DMH will abandon the site at 22nd Street. The subject property along 22nd Street, consequently, will become excess to the needs of the DMH. Proceeds from the sale of this property will be returned to general revenue; therefore, the DMH does not anticipate any fiscal impact.

Officials from the **City of Kansas City** and **Office of Administration - Budget and Planning (OA-BAP)** did not respond to our request for a statement of fiscal impact.

Oversight assumes the State will receive fair value for the property conveyed to the City of Kansas City and the income from the conveyance and loss to the Fixed Asset Group will net to \$0.

This proposal will result in an increase in Total State Revenue.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

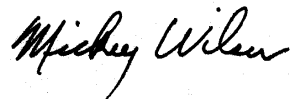
This act authorizes the Governor to convey 12 distinct property interests held by the Department of Mental Health to Kansas City.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Attorney General
Office of the Governor
Department of Mental Health
Office of Administration - Design and Construction

NOT RESPONDING: City of Kansas City and Office of Administration - Budget and Planning



Mickey Wilson, CPA
Acting Director
January 28, 2002