

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3079-01
Bill No.: SB 655
Subject: Governor: General Assembly
Type: Original
Date: February 19, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
General Revenue	(\$109,926)	(\$120,940)	(\$124,016)
Total Estimated Net Effect on <u>All</u> State Funds	(\$109,926)	(\$120,940)	(\$124,016)

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri House of Representatives**, the **Missouri Senate**, the **Department of Agriculture**, the **Office of Administration - Division of Personnel**, the **Department of Economic Development**, the **Department of Natural Resources**, the **Department of Public Safety**, the **Department of Revenue**, and the **Department of Insurance** stated the proposed legislation will not fiscally impact their organizations.

Officials of the **Office of the Governor** stated that they would request four (4) FTE: three (3) Assistants and an intern. They noted that the proposal could affect 875 appointments and would require an increase in staff in the Governor's office in addition to other expenditures which they cannot estimate.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
GENERAL REVENUE FUND			
<u>Cost - Office of the Governor (GOV)</u>			
Personal Service (4 FTE)	(\$66,198)	(\$81,423)	(\$83,459)
Fringe Benefits	(\$23,838)	(\$29,320)	(\$30,054)
Expense and Equipment	<u>(\$19,890)</u>	<u>(\$10,197)</u>	<u>(\$10,503)</u>
Administrative Cost to GOV	(\$109,926)	(\$120,940)	(\$124,016)
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(\$109,926)</u>	<u>(\$120,940)</u>	<u>(\$124,016)</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

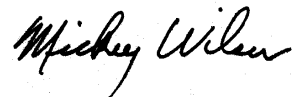
The proposal would require governors to, within ninety days after an appointive officer's term expires or the officer resigns, appoint a successor. When a governor is re-elected for a second term, the governor would submit appointments of all appointive officers whose offices are full-time salaried positions to the senate for advice and consent.

DESCRIPTION (continued)

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration
Department of Agriculture
Department of Economic Development
Department of Insurance
Department of Labor and Industrial Relations
Department of Natural Resources
Department of Public Safety
Department of Revenue
Chief Clerk - House of Representatives
Secretary of the Senate
Governor



Mickey Wilson, CPA
Acting Director
February 19, 2002