

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3160-03
Bill No.: Truly Agreed To and Finally Passed HCS for SCS for SB 737
Subject: Licenses- Motor Vehicle, Motor Vehicles
Type: Original
Date: May 20, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Highway Funds	\$7,035	\$8,438	\$8,438
Total Estimated Net Effect on <u>All</u> State Funds	\$7,035	\$8,438	\$8,438

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Cities	\$1,407	\$1,687	\$1,687
Counties	\$938	\$1,125	\$1,125
Local Government	\$2,345	\$2,812	\$2,812

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue (DOR)-Motor Vehicle Bureau (MVB)** assume there are approximately 15,000 families in Missouri who would be eligible for the 4-H license plate. It is assumed that 5% of this membership will apply for the new plate type. The Motor Vehicle Bureau would require 1 Clerk Typist II for 60 hours of overtime to process these new types of plates. The MVB would also incur costs for policies, procedures and postage in amount of \$2,244 and \$2,820 for plates and tabs.

Oversight assumes these special license plates will replace standard license plates on vehicles owned by eligible persons and that any additional costs to DOR will be minimal and can be absorbed from existing resources.

Revenue Impact:

FY03

15,000 x 5% = 750 x \$15 = \$11,250/12 x 10 = \$9,380 x 75% = \$7,035 Highway
 x 15% = \$1,407 Cities
 x 10% = \$ 938 Counties

FY04 & FY05

\$11,250 x 75% = \$8,438 Highway
 x 15% = \$1,687 Cities
 x 10% = \$1,125 Counties

Officials from the **Department of Transportation** concur with Department of Revenue's response to this legislation.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
HIGHWAY FUNDS			
<u>Income- Department of Revenue</u>			
Special plate fees	<u>\$7,035</u>	<u>\$8,438</u>	<u>\$8,438</u>
Total	<u>\$7,035</u>	<u>\$8,438</u>	<u>\$8,438</u>
NET ESTIMATED EFFECT ON HIGHWAY FUNDS	<u>\$7,035</u>	<u>\$8,438</u>	<u>\$8,438</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
LOCAL GOVERNMENT FUNDS			
<u>Income- Cities</u>			
Special plate fees	<u>\$1,407</u>	<u>\$1,687</u>	<u>\$1,687</u>
Total	<u>\$1,407</u>	<u>\$1,687</u>	<u>\$1,687</u>
<u>Income- Counties</u>			
Special plate fees	<u>\$938</u>	<u>\$1,125</u>	<u>\$1,125</u>
Total	<u>\$938</u>	<u>\$1,125</u>	<u>\$1,125</u>
NET ESTIMATED EFFECT ON LOCAL GOVERNMENT	<u>\$2,345</u>	<u>\$2,812</u>	<u>\$2,812</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would allow members, former member and parents of 4-H members to obtain a special license plate that would bear the emblem of 4-H and the words "Missouri 4-H" in place of "Show-Me State". The fee for this proposed plate would be \$15.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Transportation



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May 20, 2002

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