

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3862-01
Bill No.: SB 923
Subject: Children and Minors: Department of Social Services
Type: Original
Date: February 4, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
General Revenue	(\$16,250)	(\$20,085)	(\$20,688)
Total Estimated Net Effect on <u>All</u> State Funds	(\$16,250)	(\$20,085)	(\$20,688)

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials of **Department of Social Services' Division of Youth Services** stated that the Division uses services of foster parents for some hard to place youths. The Division provides support services but does not provide formal training. Officials estimate cost of training at \$925 per family for twenty-seven (27) hours of training (Division of Family Services' cost for foster parent training). They note that the Division places twenty (20) or fewer persons in foster care each year. Assuming training would be provided via an arrangement with Division of Family Services, costs would be about \$19,500 per year.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
GENERAL REVENUE FUND			
<u>Cost - Department of Social Services'</u> Division of Youth Services			
Expense- Foster Parent Training	<u>(\$16,250)</u>	<u>(\$20,085)</u>	<u>(\$20,688)</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(\$16,250)</u>	<u>(\$20,085)</u>	<u>(\$20,688)</u>
 <u>FISCAL IMPACT - Local Government</u>			
	FY 2003 (10 Mo.)	FY 2004	FY 2005
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small business would be expected as a result of this proposal.


DESCRIPTION

This proposal would set out the rights and responsibilities of the state, its contractors and foster parents with regard to foster care services.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. This legislation would not affect Total State Revenue.

SOURCES OF INFORMATION

Department of Social Services
Division of Family Services
Division of Youth Services



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