

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4162-01
Bill No.: Truly Agreed To and Finally Passed SB 1041
Subject: Property, Real and Personal; Parks and Recreation; Natural Resources Dept.
Type: Original
Date: May 22, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the Governor, Office of Administration - Division of Budget and Planning, Office of Administration - Division of Design and Construction, and Cole County** assume these proposals would have no fiscal impact on their organization.

Officials from the **Department of Natural Resources** assume the proposal on conveyance of real estate in Camden County would authorize a land trade, and allow the Department to resolve a boundary issue at Ha Ha Tonka State Park. Therefore the department would not anticipate a fiscal impact as a result of this proposal.

Officials from the **Department of Natural Resources** do not anticipate any fiscal impact as a result of the proposal in Amendment 1.

Officials from the **Office of the Attorney General** assume costs resulting from passage of the proposal to sell, convey, transfer, and grant property owned by the state in the County of Cole to the General Services Administration could be absorbed.

Oversight assumes the proposal on conveyance of real estate in Camden County would authorize the exchange of properties of equivalent value between the Department of Natural Resources and private landowners, and would have no fiscal impact on the state of Missouri.

Oversight notes that the tract of property known as the "Gingerbread House, Inc." has already been conveyed and that this portion of the proposal would conditionally reconvey the property for a different use.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would authorize the exchange of property owned by Department of Natural Resources to private ownership in exchange for a similar tract of land.

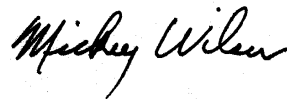
Authorize the Governor to convey certain state property located in Cole County to the General Services Administration in consideration for property of like value to be transferred to the state. The Office of the Attorney General shall approve the form of the instrument of conveyance.

Allow the Governor to reconvey a piece of property if that piece of property is conveyed to the state.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Governor
Office of the Attorney General
Office of Administration
 Division of Design and Construction
Office of Administration
 Division of Budget and Planning
Department of Natural Resources
Cole County



Mickey Wilson, CPA
Acting Director
May 22, 2002