

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4569-03
Bill No.: Truly Agreed to and Finally Passed HCS for SB 1119
Subject: Administration, Office of; Contracts and Contractors; Public Buildings
Type: Original
Date: May 10, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
None			
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from **Cole County**, **Callaway County**, and the **City of Jefferson** did not respond to our fiscal impact request.

Officials from the **Office of Administration – Division of Facilities Management** and the **Department of Public Safety** assume the proposed legislation would have no fiscal impact on their agencies.

Oversight notes the language in the proposal is authoritative as opposed to instructive and therefore assumes zero fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal authorizes the Office of Administration to provide armed security guards at state-owned or leased buildings, except in Cole County. The Office of Administration may either hire such guards as state employees or contract with a properly licensed firm.

DESCRIPTION (continued)

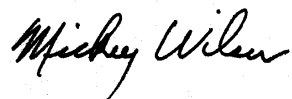
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration – Division of Facilities Management
Department of Public Safety

NOT RESPONDING

Cole County
Callaway County
City of Jefferson



Mickey Wilson, CPA
Acting Director

May 13, 2002