

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4724-01
Bill No.: SB 1241
Subject: Health- Public; Licenses- Motor Vehicle; Motor Vehicles- Revenue Dept.
Type: Original
Date: March 11, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials with the **Department of Revenue- Motor Vehicle Bureau** (MVB) assume that approximately 100 applicants will apply for this specialty plate. The MVB will not request additional funds to implement this proposal. The MVB will also incur costs for policies, procedures, postage, plates and tabs; however, additional funds for the cost for policies, procedures, postage, plates and tabs will also not be requested. Since the number of applicants is estimated at only 100, this will have minimal revenue impact.

Officials from the **Department of Health and Missouri State Highway Patrol** assume no fiscal impact to their agencies.

Officials from the **Department of Transportation** are unable to provide an estimate on this proposal and will rely on the Department of Revenue response.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

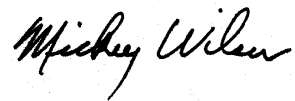
DESCRIPTION

This proposal would allow persons to receive "Breast Cancer Awareness" license plates after making an annual \$25 contribution to the Friends of the Missouri Women's Council. This contribution would only be used for breast cancer services. In addition to the \$25 contribution, the person must pay \$15 plus regular registration fees with no additional fee assessed for the personalization of such plates.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Transportation
Missouri State Highway Patrol
Department of Health



Mickey Wilson, CPA
Acting Director
March 11, 2002