

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4903-01
Bill No.: Truly Agreed to and Finally Passed SB 1199
Subject: Roads and Highways; Transportation Department
Type: Original
Date: May 14, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials with the **Department of Transportation (DOT)** hope civic organizations or individual donors would contribute funds to pay a one-time cost for the two signs to be installed on the memorial highway. Otherwise, MoDOT's Road Fund will be impacted by \$852.

The Missouri State Troopers Associated has indicated to the Department of Transportation that the organization would cover costs for signs and other nominal costs involved in the formation of the memorial highway.

Officials with the **Department of Transportation (DOT)** assume there will be no fiscal impact on their organization in the designation of "Ozark Mills Country" since this amendment does not require the naming of a specific highway or interstate.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small business would be expected as a result of this proposal.

DESCRIPTION

This Proposal would designate the portion of Highway 72 in Iron and Madison County the "Sergeant Randy Sullivan Memorial Highway".

This proposal would also designate the portion of Highway 72 in Iron and Madison County the "Sergeant Randy Sullivan Memorial Highway" and a portion of Ozark County north of U.S. Highway 160, east of state routes 5 and 95, south of the Ozark and Douglas County line, and west of the Ozark and Howell County line shall be designated as "Ozark Mills Country".

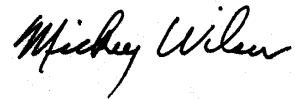
DESCRIPTION (continued)

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This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation



Mickey Wilson, CPA
Acting Director
May 14, 2002