

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5128-01  
Bill No.: SCR 71  
Subject: State Employees  
Type: Original  
Date: May 1, 2002

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
General Revenue*	\$19,858,874	\$0	\$0
<b>Total Estimated Net Effect on <u>All State Funds</u>*</b>	<b>\$19,858,874</b>	<b>\$0</b>	<b>\$0</b>

\*Income and costs of about \$23.8 million per year offset beginning with FY 2004.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
<b>Total Estimated Net Effect on <u>All Federal Funds</u></b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
 This fiscal note contains 3 pages.

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials of the **Gaming Commission**, in responses to proposals increasing the gaming boat admission fees, have projected the state's one dollar (\$1.00) share of fees brings in \$47,661,299. A fifty cent (\$.50) increase would yield about \$23,830,649 per year.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
<b>GENERAL REVENUE FUND</b>			
<u>Income</u> - \$.50 increase in admission fee	\$19,858,874	\$23,830,649	\$23,830,649
<u>Cost</u> - Pay Raises	\$0	(\$23,830,649)	(\$23,830,649)
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>	<b><u>\$19,858,874</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

**FISCAL IMPACT - Small Business**

No direct fiscal impact to small business would be expected as a result of this proposal.

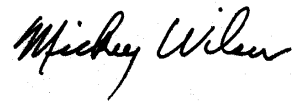
**DESCRIPTION**

This proposal would authorize an additional fifty cents per admission fee on gaming boat admissions. The money would be used for state employee pay raises in fiscal year 2004 and would be used only for state employee compensation in subsequent years.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. This legislation would affect Total State Revenue.

SOURCES OF INFORMATION

Gaming Commission

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA  
Acting Director  
May 1, 2002