FY 2025 After Veto Budget Notes

HB 2001

Public Debt

HB 2002

• Department of Elementary & Secondary Education

HB 2003

• Department of Higher Education & Workforce Development

HB 2004

- Department of Revenue
- Department of Transportation

HB 2005

- Office of Administration
- State Employee Fringe Benefits

HB 2006

- Department of Agriculture
- Department of Natural Resources
- Department of Conservation

HB 2007

- Department of Economic Development
- Department of Commerce & Insurance
- Department of Labor & Industrial Relations

HB 2008

- Department of Public Safety
- Department of National Guard

HB 2009

• Department of Corrections

HB 2010

- Department Mental Health
- Department of Health & Senior Services

HB 2011

- Department of Social Services
 - Office of Director & Support Divisions Book 1 of 5
 - o Family Support Division Book 2 of 5
 - Children's Division Book 3 of 5
 - O Division of Youth Services Book 4 of 5
 - o Division of MO HealthNet Book 5 of 5

HB 2012

- **Elected Officials**
- Judiciary
- Public Defender
- **General Assembly**

HB 2013

Real Estate

HB 2017

• Reappropriations

HB 2018

• Maintenance & Repair

HB 2019

• <u>Capital Improvements</u>

HB 2020

• ARPA/Capital Improvements